Proposition 84 Allocation Balance Report

as of August 22, 2016

Public Resources Code 75000 et seq.

Public Resources Code		Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Chapter	SubSection							
Ch. 2	75021	State Water Resources Control Board: Emergency water grants	10,000,000	194,878	8,862,809	155,122	787,191	942,313
Ch. 2	75022	State Water Resources Control Board: Small community water grants	180,000,000	3,507,795	175,574,507	2,792,205	-1,874,507	917,698
Ch. 2	75023	State Water Resources Control Board: Safe Drinking Water State Revolving Fund	50,000,000	974,388	47,976,084	775,612	273,916	1,049,528
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	1,559,020	76,720,690	1,240,980	479,310	1,720,290
Ch. 2	75025	State Water Resources Control Board: Groundwater Contamination grants/loans	60,000,000	1,169,265	53,726,169	930,735	4,173,831	5,104,566
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	19,487,751	959,632,531	15,512,249	5,367,469	20,879,719
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	2,533,408	123,329,220	2,016,592	2,120,780	4,137,373
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	292,316	14,136,180	232,684	338,820	571,504
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	584,633	30,000,000	465,367	-1,050,000	-584,633
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	5,359,131	275,000,000	4,265,869	-9,625,000	-5,359,131
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	779,510	37,910,779	620,490	689,221	1,309,711
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	5,359,131	265,377,412	4,265,869	-2,412	4,263,456

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Chapter	SubSection							
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	3,507,795	137,034,089	2,792,205	36,665,911	39,458,116
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	1,266,704	58,955,736	1,008,296	3,769,264	4,777,560
Ch. 5	75050(a)	California Department of Fish and Wildlife: Bay-Delta and coastal fishery restoration	180,000,000	3,507,795	173,700,000	2,792,205	0	2,792,205
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	1,753,898	85,096,894	1,396,102	1,753,106	3,149,208
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	1,052,339	37,724,000	837,661	14,386,000	15,223,661
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	1,403,118	69,562,515	1,116,882	-82,515	1,034,367
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	350,780	16,465,230	279,220	904,770	1,183,990
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	701,559	30,518,871	558,441	4,221,129	4,779,570
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	701,559	34,709,702	558,441	30,298	588,739
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	701,559	34,739,607	558,441	393	558,834
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	701,559	34,685,692	558,441	54,308	612,749
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	876,949	33,058,961	698,051	10,366,039	11,064,090
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	1,052,339	51,969,724	837,661	140,276	977,937

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Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	701,559	32,362,783	558,441	2,377,217	2,935,658
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	876,949	42,195,258	698,051	1,229,742	1,927,793
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	1,753,898	86,846,310	1,396,102	3,690	1,399,793
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	1,948,775	93,110,064	1,551,225	3,389,936	4,941,161
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	3,507,795	181,917,057	2,792,205	-8,217,057	-5,424,852
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	2,630,846	136,437,793	2,094,154	-6,162,793	-4,068,639
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	1,753,898	81,993,198	1,396,102	4,856,802	6,252,904
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	876,949	42,687,567	698,051	737,433	1,435,485
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	1,753,898	86,844,772	1,396,102	5,228	1,401,331
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	2,630,846	116,451,804	2,094,154	13,823,196	15,917,349
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	2,104,677	98,553,762	1,675,323	5,666,238	7,341,561
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	389,755	19,222,444	310,245	77,557	387,801
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	194,878	7,061,932	155,122	2,588,068	2,743,191

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Public Resources Code Chapter	Public Resources Code SubSection	Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	292,316	14,448,568	232,684	26,432	259,115
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	876,949	35,308,768	698,051	8,116,232	8,814,283
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	526,169	23,938,628	418,831	2,116,372	2,535,203
Ch. 7	75060(g)	Secretary for Natural Resources: California Ocean Protection Trust Fund	90,000,000	1,753,898	86,850,000	1,396,102	0	1,396,102
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	7,795,100	355,725,599	6,204,900	30,274,401	36,479,301
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	100,000,000	1,948,775	96,388,868	1,551,225	111,132	1,662,357
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	1,753,898	84,942,311	1,396,102	1,907,689	3,303,791
Ch. 9	75065(b)	California State Parks: Competitive grants for Statewide Park Development	400,000,000	7,795,100	384,582,475	6,204,900	1,417,525	7,622,425
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	1,753,898	86,678,633	1,396,102	171,367	1,567,469
Ch. 10	75078 et seq.	Unspecified costs requiring appropriations	0	0	83,580,000	-83,580,000	0	-83,580,000
		Total Appropriations	$5,388,000,000	$105,000,000[1]	$5,144,595,996	$0	$138,404,004	$138,404,004

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[1] Prop 1 reduction by voter mandate, proportional across all Program Allocations

Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2 — **Safe Drinking Water and Water Quality Projects**

Allocation: Emergency water grants — ***Dept.: State Water Resources Control Board*** — ***PRC: Ch. 2*** — ***/ Section 75021(a)***

Grants and direct expenditures to fund emergency and urgent actions to ensure that safe drinking water supplies are available. Grants and expenditures shall not exceed $250,000 per project. Direct expenditures exempt from contracting and procurement requirements as necessary.

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$14,400	Portion of support budget	Emergency Water Grants	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$115,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$34,747	Portion of support budget	Emergency Water Grants	Program Delivery
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$7,703,283	Portion of local assistance	Emergency Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	($7,703,283)	Portion of local assistance: Reappropriation (decrease)	Emergency Water Grants	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	$7,703,283	Portion of local assistance: Reappropriation (increase)	Emergency Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	$18,948	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	$12,785	Portion of support budget	Emergency Drinking Water	Program Delivery

Enacted	2009-10	2009-10	4265-001-6051	Budget Act	$19,177	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	$89,495	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$236,522	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$9,050,000	Portion of local assistance	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	($8,005,423)	Portion of local assistance: Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2010-11	4265-111-6051	Natural Reversion	($490,049)	Portion of local assistance: Natural Reversion	Emergency Drinking Water Grants	Project(s)
			Enacted	Sum:	$8,862,809			
				Sum:	**$8,862,809**			

Balance for Emergency water grants:

$787,191

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to $5,000,000 per project. DHS may expend up to $5,000,000 for technical assistance to eligible communities.

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$556,848	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$270	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	($557,118)	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($18,721)	Transfer of support balance per 3940-401/14: Natural Reversion	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	$18,721	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$10,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$386,135	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$5,600,000	Portion of local assistance	Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$2,500,000	Portion of local assistance	Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$700,000	Portion of local assistance	Drinking Water	Project(s)

Enacted	2013-14	2014-15	3940-111-6051	Budget Act	$44,853,298	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$50,407,717	Portion of local assistance	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	($50,407,717)	Portion of local assistance: Reappropriation (decrease)	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	$50,407,717	Portion of local assistance: Reappropriation (increase)	Small Community Drinking Water Grants	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	$46,951	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	($46,951)	Portion of support budget: Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	$24,589,338	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	$3,037,139	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	($24,589,338)	Local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	$24,589,338	Local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	($3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	$1,011,526	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	$51,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051	Natural Reversion	($786,787)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	$1,055,108	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	$20,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	($22,370)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	($323,720)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	$2,132,823	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	($1,014)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	($445,337)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051	Natural Reversion	($159,221)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	$1,650,914	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	($32,952)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	$6,310	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	($109,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	($11,008)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	$30,183	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2012-13	4265-001-6051	Natural Reversion	($156,574)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	$2,248,038	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	($144)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	($11,673)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	$4,485	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	($44,181)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	$2,842	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2013-14	4265-001-6051	Natural Reversion	($341,141)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	$1,844,872	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	$6,623	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	$28,641	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	($54,829)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	($15,951)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	($270)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	($556,848)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$525,620	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	$4,060	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	$8,852	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051	Budget Act	($18,721)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$27,150,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	($16,972,495)	Portion of local assistance: Reversion	Small Community Infrastructure	Project(s)
Enacted	2007-08	2010-11	4265-111-6051	Natural Reversion	($10,177,505)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)

Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$778,769	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$32,914,191	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$2,507,040	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2012-13	4265-111-6051		Natural Reversion	($27,854,578)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	$36,200,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	($36,200,000)	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	$7,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2011-12	2013-14	4265-111-6051	(1)	Natural Reversion	($2,331,103)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	$47,886,580	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	$113,420	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2013-14	2014-15	4265-111-6051		Budget Act	($44,853,298)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	$2,500,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	($1,478,000)	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Budget Act	($1,022,000)	Portion of support budget: Reappropriation (decrease)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051		Budget Act	$1,022,000	Portion of support budget: Reappropriation (increase)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	($50,939)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$7,504,500	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$1,478,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$39,995,500	Portion of local assistance	Small Community Infrastructure	Project(s)

Enacted	2008-09	2008-09	4265-601-6051	Budget Act	($39,995,500)	Portion of local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	$39,995,500	Portion of local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	($27,622,477)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
			Enacted	Sum:	$175,574,507			
				Sum:	**$175,574,507**			

Balance for Small community water grants:

($1,874,507)

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation $: $50,000,000

Statewide Set Asides: $775,612

- Statewide, requiring appropriation: $260,273
- Statewide, not requiring appropriation: $515,340

Prop 1 Reduction $974,388

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$2,308,600	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($1,291,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$50,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$166,118	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-115-6051	Budget Act	$45,750,000	Portion of local assistance	Safe Drinking Water State Revolving Fund	Project(s)
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$992,366	Portion of support budget	Small Community Infrastructure	Program Delivery

Enacted	Sum:	$47,976,084
	Sum:	**$47,976,084**

Balance for Safe Drinking Water State Revolving Fund:

$273,916

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation $: $80,000,000

Statewide Set Asides: $1,240,980

- Statewide, requiring appropriation: $416,437
- Statewide, not requiring appropriation: $824,543

Prop 1 Reduction $1,559,020

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($492,394)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$492,394	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($97,000)	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($2,080)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$152	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($4,255)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$700	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($389,911)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$387,921	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($386,521)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$394,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$241	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$973	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,795)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($598)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($216,197)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($3,476)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$427,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($114,210)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$470,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($150,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$1,954,840	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$2,231,534	Portion of support budget	State Water Pollution Control	Program Delivery

Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$153,477	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$73,046,524	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	($73,046,524)	Portion of local assistance: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	$73,046,524	Portion of local assistance: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	($73,046,524)	Portion of local assistance: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	$73,046,524	Portion of local assistance: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($153,477)	Portion of local assistance: Reversion	State Water Pollution Control	Project(s)
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	$153,000	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$476	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	($476)	Portion of local assistance: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	$476	Portion of local assistance: Reappropriation (increase)	State Water Pollution Control	Project(s)
			Enacted	Sum:	$78,320,690			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3940-001-6051	Budget Act	($1,600,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
			Proposed	Sum:	($1,600,000)			
				Sum:	**$76,720,690**			

Balance for State Water Pollution Control Revolving Fund:

$479,310

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation $: $60,000,000

Statewide Set Aides: $930,735

- Statewide, requiring appropriation: $312,327
- Statewide, not requiring appropriation: $618,408

Prop 1 Reduction $1,169,265

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$207,192	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	($207,192)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($491,395)	Transfer of support balance per 3940-401/14: Natural Reversion	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	$551,906	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$229,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$4,500,000	Portion of local assistance	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	($4,500,000)	Portion of local assistance: Reappropriation (decrease)	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	$4,500,000	Portion of local assistance: Reappropriation (increase)	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	$54,926	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2008-09	2014-15	3940-501-6051	Budget Act	($54,926)	Portion of support budget: Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	$3,037,139	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	$17,436,223	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	($17,436,223)	Local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	$17,436,223	Local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	($3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	$1,011,526	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	$51,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051	Natural Reversion	($786,787)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	$1,055,108	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	$20,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	($22,370)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	($323,720)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	$471,124	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	$337,633	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	($207,192)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$557,492	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	$5,606	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	$12,224	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051	Budget Act	($551,906)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$9,050,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	($9,050,000)	Portion of local assistance: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	$2,520,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	($1,498,000)	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Budget Act	($1,022,000)	Portion of support budget: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051	Budget Act	$1,022,000	Portion of support budget: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051	Budget Act	($50,939)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$7,884,500	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$1,498,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$36,899,248	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$3,096,252	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Budget Act	($39,995,500)	Portion of local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	$39,995,500	Portion of local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	($20,477,363)	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)

Enacted	Sum:	$53,726,169

	Sum:	**$53,726,169**

Balance for Groundwater Contamination grants/loans:
$4,173,831

North Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $37,000,000

Statewide Set Asides: $573,953

- Statewide, requiring appropriation: $192,602
- Statewide, not requiring appropriation: $381,351

Prop 1 Reduction $721,047

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($5,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($139)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,143)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($5)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($3,148)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,960)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($8,183)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$256,743	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($256,743)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$256,743	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($12,809)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$159,988	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$174,307	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$174,307	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($174,307)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$72,483	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$765,900	Portion of support budget	IRWM: North Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($765,900)	Portion of support budget: Reappropriation decrease	IRWM: North Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$765,900	Portion of support budget: Reappropriation increase	IRWM: North Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($765,900)	Portion of support budget: Reappropriation decrease	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$765,900	Portion of support budget: Reappropriation increase	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($765,900)	Portion of support budget: Reappropriation decrease	IRWM: North Coast	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$765,900	Portion of support budget: Reappropriation increase	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($22,108)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$22,108	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: North Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($22,108)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($11,473)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($14,806)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($11,470)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($2,257)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($157,406)	Portion of support budget: Reversion	IRWM: North Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($518,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$518,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($518,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$518,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($8,221,061)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,386,000	Projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$15,996,773			

	Sum:	**$15,996,773**

Balance for Integrated Regional Water Management:
$19,708,227

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $27,000,000

Statewide Set Asides: $418,831

- Statewide, requiring appropriation: $140,547
- Statewide, not requiring appropriation: $278,283

Prop 1 Reduction $526,169

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($4,010)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($101)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($834)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($2,297)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,160)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($5,971)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$187,353	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($187,353)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$187,353	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($9,347)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$116,748	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$127,197	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$127,197	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($127,197)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$52,893	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($558,900)	Portion of support budget: Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$558,900	Portion of support budget: Reappropriation increase	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($558,900)	Portion of support budget: Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($558,900)	Portion of support budget: Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$558,900	Portion of support budget: Reappropriation increase	IRWM: North/South Lahontan	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$558,900	Portion of support budget: Reappropriation increase	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($16,132)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$16,132	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($16,132)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($8,372)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($10,805)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($8,370)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($1,647)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($114,865)	Portion of support budget: Reversion	IRWM: North/South Lahontan	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($378,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$378,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($378,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$378,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$1,675,245	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$2,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,437,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,075,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($4,512,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$355,267	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($355,267)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$355,267	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$732,682	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($732,682)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$732,682	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,324,755	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$15,378,928			
				Sum:	**$15,378,928**			

Balance for Integrated Regional Water Management:
$10,676,072

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($5,346)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($135)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,112)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($6)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($3,062)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,880)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($7,962)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$249,804	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($249,804)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$249,804	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($12,463)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$155,664	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$169,596	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$169,596	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($169,596)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$70,524	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($745,200)	Portion of support budget: Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$745,200	Portion of support budget: Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($745,200)	Portion of support budget: Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$745,200	Portion of support budget: Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($745,200)	Portion of support budget: Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$745,200	Portion of support budget: Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($21,509)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$21,509	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($21,509)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($11,162)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($14,406)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($11,160)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($2,196)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($153,153)	Portion of support budget: Reversion	IRWM: Colorado River Basin	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($504,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$504,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($504,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$504,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,589,744)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,000,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,240,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$18,078,639			
				Sum:	**$18,078,639**			

Balance for Integrated Regional Water Management:
$16,661,361

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)

Enacted	2008-09	2015-16	3860-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Natural Reversion	($7,750,000)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	$7,750,000	Portion of support budget: Natural Reversion - Reversal	IRWM: CALFED	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($7,476,518)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	$7,476,518	Portion of support budget: Natural Reversion - Reversal	IRWM: CALFED	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	($1,547,035)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	$1,547,035	Portion of support budget: Reversion reversal	IRWM: CALFED	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$14,000,000	Portion of support budget	Delta Plan	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($14,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,836,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($76,949)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($100,042)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($3,358,470)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($374)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,089)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($8,524)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,655)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($30,162)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($139)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($2,001,366)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($8,001)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($22,116)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($66,839)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($40)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$693,900	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($693,900)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$693,900	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($34,619)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$432,400	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$471,100	Portion of support budget	IRWM	Program Delivery

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$471,100	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($471,100)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$1,375,900	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$13,484,000	Portion of local assistance	Colorado River water management projects	Project(s)
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	$249,000	Portion of local assistance	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2012-13	2014-15	3860-101-6051	Natural Reversion	($13)	Portion of local assistance: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2012-13	2015-16	3860-101-6051	Natural Reversion	$13	Portion of local assistance: Natural Reversion - Reversal	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($10,091,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($10,091,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($10,091,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,070,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($2,070,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($2,070,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($59,749)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$59,749	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($59,749)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($31,006)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($40,017)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($31,000)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($6,100)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($425,426)	Portion of support budget: Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget: Reappropriation increase	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)

Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,400,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,400,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,400,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,400,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-506-6051	Special Legislation	$28,000,000	Two-Gates Fish Protection Demonstration Program	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2009-10	2010-11	3860-506-6051	Budget Act	($28,000,000)	Two-Gates Fish Protection Demonstration Program: Reversion	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($9,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	$9,000,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($8,776,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Special Legislation	$8,776,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($15,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	$15,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($30,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$30,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
			Enacted	Sum:	$91,965,666			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($1,799,045)	Portion of support budget: Reversion	Water Conservation Act Implementation	Project(s)
			Proposed	Sum:	($1,799,045)			
				Sum:	**$90,166,621**			

Balance for Integrated Regional Water Management:
$6,333,379

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $138,000,000

Statewide Set Asides: $2,140,690

- Statewide, requiring appropriation: $718,353
- Statewide, not requiring appropriation: $1,422,337

Prop 1 Reduction $2,689,310

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($20,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($517)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,263)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($20)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($11,742)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($48)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($11,042)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($30,520)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$957,582	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($957,582)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$957,582	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($47,774)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$596,712	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$650,118	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$650,118	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($650,118)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$270,342	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,856,600)	Portion of support budget: Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget: Reappropriation increase	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($2,856,600)	Portion of support budget: Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget: Reappropriation increase	IRWM: San Francisco Bay	Program Delivery

Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($2,856,600)	Portion of support budget: Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget: Reappropriation increase	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($82,453)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$82,453	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($82,453)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($42,788)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($55,224)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($42,780)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($8,418)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($587,087)	Portion of support budget: Reversion	IRWM: San Francisco Bay	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,932,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,932,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,932,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,932,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($9,415,104)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$454,342	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($454,342)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$454,342	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$33,209	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($33,209)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$33,209	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,678,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,775,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$430,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$59,834,208			
				Sum:	**$59,834,208**			

Balance for Integrated Regional Water Management:

$73,335,792

Central Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $52,000,000

Statewide Set Aides: $806,637

- Statewide, requiring appropriation: $270,684
- Statewide, not requiring appropriation: $535,953

Prop 1 Reduction $1,013,363

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($7,723)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($195)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,606)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($7)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($4,425)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,161)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($11,500)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$360,828	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($360,828)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$360,828	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($18,002)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$224,848	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$244,972	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$244,972	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($244,972)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$101,868	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,076,400)	Portion of support budget: Reappropriation decrease	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget: Reappropriation increase	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($1,076,400)	Portion of support budget: Reappropriation decrease	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget: Reappropriation increase	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($1,076,400)	Portion of support budget: Reappropriation decrease	IRWM: Central Coast	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget: Reappropriation increase	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($31,069)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$31,069	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($31,069)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($16,123)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($20,809)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($16,120)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($3,172)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($221,221)	Portion of support budget: Reversion	IRWM: Central Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($728,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$728,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($728,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$728,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$362,856	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$8,411,243	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$2,251,165	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($11,025,264)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($2,185,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$536,494	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($536,494)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$536,494	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,638,140	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,989,757	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,887,835	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,569,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$30,487,745			
				Sum:	**$30,487,745**			

Balance for Integrated Regional Water Management:
$19,692,255

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $215,000,000

Statewide Set Asides: $3,335,134

- Statewide, requiring appropriation: $1,119,173
- Statewide, not requiring appropriation: $2,215,960

Prop 1 Reduction $4,189,866

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($31,930)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($805)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($6,641)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($45)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($18,281)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($17,202)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($47,550)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,491,885	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($1,491,885)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$1,491,885	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($74,431)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$929,660	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,012,865	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$1,012,865	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($1,012,865)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$421,185	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($4,450,500)	Portion of support budget: Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget: Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($4,450,500)	Portion of support budget: Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget: Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($4,450,500)	Portion of support budget: Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget: Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($128,459)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$128,459	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($128,459)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($66,662)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($86,037)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($66,650)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($13,115)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($914,665)	Portion of support budget: Reversion	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($3,010,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$3,010,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($3,010,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$3,010,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$4,535,834	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$7,307,107	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$915,629	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$21,632,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($29,855,006)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,316,488)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$587,381	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($587,381)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$587,381	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$10,203,492	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,015,371	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$3,967,730	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$23,433,962	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,006,481	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$13,462,466	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$111,364,967			

Sum:	**$111,364,967**

Balance for Integrated Regional Water Management:
$96,110,033

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $114,000,000

Statewide Set Asides: $1,768,396

- Statewide, requiring appropriation: $593,422
- Statewide, not requiring appropriation: $1,174,974

Prop 1 Reduction $2,221,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($16,931)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($427)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,521)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($16)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($9,701)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,121)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($25,212)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$791,046	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($791,046)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$791,046	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($39,465)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$492,936	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$537,054	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$537,054	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($537,054)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$223,326	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,359,800)	Portion of support budget: Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget: Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($2,359,800)	Portion of support budget: Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget: Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($2,359,800)	Portion of support budget: Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget: Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($68,113)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$68,113	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($68,113)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($35,347)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($45,619)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($35,340)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($6,954)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($484,985)	Portion of support budget: Reversion	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,596,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,596,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,596,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,596,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$8,333,500	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($422,222)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$422,222	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,333,500	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$35,649,360			
				Sum:	**$35,649,360**			

Balance for Integrated Regional Water Management:
$74,360,640

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $91,000,000

Statewide Set Asides: $1,411,615

- Statewide, requiring appropriation: $473,697
- Statewide, not requiring appropriation: $937,918

Prop 1 Reduction $1,773,385

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($13,515)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($341)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,811)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($13)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($7,743)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($7,281)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($20,126)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$631,449	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($631,449)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$631,449	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($31,503)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$393,484	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$428,701	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$428,701	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($428,701)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$178,269	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,883,700)	Portion of support budget: Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget: Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($1,883,700)	Portion of support budget: Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget: Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($1,883,700)	Portion of support budget: Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget: Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($54,371)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$54,371	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($54,371)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($28,215)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($36,416)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($28,210)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($5,551)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($387,137)	Portion of support budget: Reversion	IRWM: San Diego sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,274,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,274,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,274,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,274,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$5,255,612	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,300,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,550,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$151,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($3,001,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$728,708	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($728,708)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$728,708	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$388,525	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($388,525)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$388,525	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,016,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,350,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,016,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,255,613	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,708,647	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,031,163	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$31,399,717			

	Sum:	**$31,399,717**

Balance for Integrated Regional Water Management:
$56,415,283

Sacramento River: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $73,000,000

Statewide Set Asides: $1,132,394

- Statewide, requiring appropriation: $379,998
- Statewide, not requiring appropriation: $752,396

Prop 1 Reduction $1,422,606

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($10,841)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($273)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,255)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($10)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($6,213)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($5,841)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($16,145)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$506,547	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($506,547)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$506,547	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($25,272)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$315,652	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$343,903	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$343,903	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($343,903)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$143,007	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,511,100)	Portion of support budget: Reappropriation decrease	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget: Reappropriation increase	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($1,511,100)	Portion of support budget: Reappropriation decrease	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget: Reappropriation increase	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($1,511,100)	Portion of support budget: Reappropriation decrease	IRWM: Sacramento River	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget: Reappropriation increase	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($43,616)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$43,616	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($43,616)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($22,634)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($29,212)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($22,630)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($4,453)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($310,561)	Portion of support budget: Reversion	IRWM: Sacramento River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,022,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,022,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,022,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,022,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$14,134,960	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$3,197,503	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($17,332,463)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,991,627)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$641,382	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($641,382)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$641,382	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,163,032	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,148,410	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$30,005,264			
				Sum:	**$30,005,264**			

Balance for Integrated Regional Water Management:

$40,439,736

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $57,000,000

Statewide Set Asides: $884,198

Statewide, requiring appropriation:	$296,711
Statewide, not requiring appropriation:	$587,487

Prop 1 Reduction $1,110,802

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,465)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($213)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,761)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($8)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($4,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,561)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($12,606)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$395,523	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($395,523)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$395,523	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($19,733)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$246,468	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$268,527	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$268,527	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($268,527)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$111,663	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,179,900)	Portion of support budget: Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget: Reappropriation increase	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($1,179,900)	Portion of support budget: Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($1,179,900)	Portion of support budget: Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget: Reappropriation increase	IRWM: San Joaquin River	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget: Reappropriation increase	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($34,057)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$34,057	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($34,057)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($17,673)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($22,810)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($17,670)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($3,477)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($242,493)	Portion of support budget: Reversion	IRWM: San Joaquin River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($798,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$798,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($798,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$798,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$804,011	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$917,332	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$7,845,827	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,827,443	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($9,673,270)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,373,155)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($1,092,392)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,568,120	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,895,806	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$470,557	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$380,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,386,324	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,174,587	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$2,722,668	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	$28,369,398
	Sum:	**$28,369,398**

Balance for Integrated Regional Water Management:
$26,635,602

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $60,000,000

Statewide Set Asides: $930,735

- Statewide, requiring appropriation: $312,327
- Statewide, not requiring appropriation: $618,408

Prop 1 Reduction $1,169,265

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,911)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($225)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,853)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($5,105)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,801)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($13,270)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$416,340	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($416,340)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$416,340	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($20,771)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$259,440	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$282,660	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$282,660	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($282,660)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$117,540	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,242,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget: Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($1,242,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget: Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($1,242,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget: Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($35,849)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$35,849	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($35,849)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($18,603)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($24,010)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($18,600)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($3,660)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($255,256)	Portion of support budget: Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($840,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$840,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($840,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$840,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$432,857	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$792,234	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$3,727,775	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($4,952,866)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$118,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($118,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$118,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$464,461	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($464,461)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	$464,461	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,782,143	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$3,850,766	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$4,768,225	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,011,898	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,734,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$41,747,201			
				Sum:	**$41,747,201**			

Balance for Integrated Regional Water Management:
$16,152,799

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation $: **$0**

Statewide Set Asides: $0

- Statewide, requiring appropriation: $0
- Statewide, not requiring appropriation: $0

Prop 1 Reduction $0

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$200,000,000	Local Assistance	IRWM Drought Preparedness Projects	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$250,978,466	Local Assistance	IRWM Implementation Grants	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$21,521,534	Local Assistance	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($4,535,834)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($8,333,500)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($5,255,612)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($804,011)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($917,332)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($1,675,245)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$100,000,000	Local Assistance	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($362,856)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($8,411,243)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($2,251,165)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($7,307,107)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($915,629)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($21,632,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,300,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,550,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($151,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($14,134,960)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($3,197,503)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($7,845,827)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,827,443)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($432,857)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($792,234)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($3,727,775)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($2,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,437,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,075,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Local Assistance	IRWM: Planning Grants	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($454,342)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($2,185,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,316,488)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($728,708)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,991,627)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,373,155)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($118,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($355,267)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($33,209)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($536,494)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($587,381)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($388,525)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($641,382)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($1,092,392)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($464,461)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($732,682)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	($236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($236,000,000)	Projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2015-16	3860-605-6051	Budget Act	$236,000,000	Projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,678,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,775,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,638,140)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,989,757)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,887,835)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($10,203,492)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,015,371)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($3,967,730)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,016,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,350,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,016,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,568,120)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,895,806)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($470,557)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,782,143)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($3,850,766)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($4,768,225)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,386,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($430,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,569,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($23,433,962)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($13,462,466)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,006,481)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,333,500)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,031,163)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,708,647)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,255,613)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,163,032)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,148,410)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,722,668)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,386,324)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($2,174,587)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($380,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,011,898)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,734,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,324,755)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,240,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	$451,153,711
	Sum:	**$451,153,711**

Balance for Integrated Regional Water Management:
($451,153,711)

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($76,525)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($200,000)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($400)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,298)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($15)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($246,287)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($29,528)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($12,121)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($7)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($450,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$450,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$700,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$250,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$250,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($250,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$250,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,250,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($1,228,065)	Portion of support budget: Reapprop (decrease)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$1,228,065	Portion of support budget: Reapprop (increase)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	($1,228,065)	Portion of support budget: Reapprop (decrease)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$1,228,065	Portion of support budget: Reapprop (increase)	Drinking Water Intake Facilities Projects - Support	Program Delivery

Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($6,947)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($700)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($812,473)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,250,000	Portion of support budget	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($1,250,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($1,000,000)	Portion of support budget: Reapprop decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$1,000,000	Portion of support budget: Reapprop increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	($1,000,000)	Portion of support budget: Reapprop decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$1,000,000	Portion of support budget: Reapprop increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($5,558)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($700)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($985,360)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,000,000	Portion of support budget	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($1,000,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$45,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($45,750,000)	Portion of local assistance budget: Reappropriation decrease	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	$45,750,000	Portion of local assistance budget: Reappropriation increase	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($45,750,000)	Portion of local assistance budget: Reappropriation decrease	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	$45,750,000	Portion of local assistance budget: Reappropriation increase	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$36,600,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,400,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	Not Applicable
			Enacted	Sum:	$85,201,221			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($263,803)	Portion of support budget: Reversion	State Op Delta Water Quality	Program Delivery
			Proposed	Sum:	($263,803)			
				Sum:	**$84,937,417**			

Balance for Delta Water Quality:

$1,912,583

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation $: $40,000,000

Statewide Set Asides: $620,490

- Statewide, requiring appropriation: $208,218
- Statewide, not requiring appropriation: $412,272

Prop 1 Reduction $779,510

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($21,123)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($27,095)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($345,782)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($439)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,620)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($17)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($337,108)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,407)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($7)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($369,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$369,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$510,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$394,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($394,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$395,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	($606,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2011-12	3860-101-6051	Budget Act	$606,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2014-15	3860-101-6051	Natural Reversion	($606,000)	Portion of local assistance budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	$36,600,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)

Enacted	2014-15	2015-16	3860-101-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
			Enacted	Sum:	$38,655,402			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($55,402)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($208,197)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
			Proposed	Sum:	($263,599)			
				Sum:	**$38,391,802**			

Balance for Delta Water Quality: San Joaquin:

$208,198

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$229,858	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$114,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($600)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$44	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($1,227)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$191	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$113,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($50)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($300)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$94	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$233	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($519)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($173)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($113,535)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($113,900)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance: Reversion	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)

Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($4,660,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	($4,660,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
			Enacted	Sum:	$14,136,180			
				Sum:	**$14,136,180**			

Balance for Agricultural Discharge:

$338,820

Summary for Chapter 2	Safe Drinking Water and Water Quality Projects
Allocation:	**$1,525,000,000**
Prop 1 Reduction:	**$29,718,820**
Set Asides:	**$23,656,180**
Outyears:	**$0**
Enacted/Proposed:	**$1,459,958,190**
Balance:	**$11,666,810**

Allocation: Flood Prevention Planning ***Dept.: Department of Water Resources*** ***PRC: Ch. 3*** ***/ Section 75031***

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $30,000,000

Statewide Set Asides: $465,367

- Statewide, requiring appropriation: $156,164
- Statewide, not requiring appropriation: $309,204

Prop 1 Reduction $584,633

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$2,450,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$25,000,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$1,500,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enacted	Sum:	$30,000,000			
				Sum:	**$30,000,000**			

Balance for Flood Prevention Planning:

($1,050,000)

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department`s emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $275,000,000

Statewide Set Asides: $4,265,869

- Statewide, requiring appropriation: $1,431,501
- Statewide, not requiring appropriation: $2,834,368

Prop 1 Reduction $5,359,131

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$3,050,815	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$959,000	Continuous appropriation	West Stanislaus County Feasibility Study - Orestimba Creek Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$9,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$20,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$14,460,118	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$27,729,185	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$13,800,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$9,960,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$28,500,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$28,235,882	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$1,340,000	Continuous appropriation	Sediment Removal Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$29,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$15,000,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$59,490,000	Continuous appropriation	Reserve for Critical Projects	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enacted	Sum:	$275,000,000			
				Sum:	**$275,000,000**			

Balance for Flood Control Projects:

($9,625,000)

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation $: $40,000,000

Statewide Set Asides: $620,490

- Statewide, requiring appropriation: $208,218
- Statewide, not requiring appropriation: $412,272

Prop 1 Reduction $779,510

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($500,000)	Portion of support budget: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Budget Act	$500,000	Portion of support budget: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery

Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	$17,861	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Control Section Adjustment	($17,861)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	($78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	($78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	$78,933	Portion of support budget: Reverse Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$198,819	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$301,181	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($122,000)	Portion of support budget: Control Section adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($1,524)	Portion of support budget: Control Section adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$289,051	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$204,949	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($1,509)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($2,084)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($234,220)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$403,190	Portion of support budget	Flood Protection Corridor Program	Program Delivery

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($453)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,736)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($17)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($376,697)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$89,147	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$28,633	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,204)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	($148)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$97,704	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($6)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$101,070	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($24)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$101,070	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$126,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($126,000)	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$334,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery

Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($24,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($24,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	($24,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	($24,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	($19,054,216)	Portion of local assistance: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	$19,054,216	Portion of local assistance: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	($11,213,296)	Portion of local assistance: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	$11,213,296	Portion of local assistance: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Budget Act	($3,500,943)	Portion of local assistance: Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)

Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($3,156,205)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	($6,543,795)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	$6,543,795	Portion of local assistance budget: Reversion reversal	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	($6,543,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	$6,543,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	($2,600,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	$10,700,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2016-17	3860-101-6051	Budget Act	$10,700,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	($1,100,000)	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2016-17	3860-101-6051	Budget Act	($1,100,000)	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)

Enacted	2015-16	2015-16	3860-101-6051	Budget Act	($10,700,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	$1,100,000	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
			Enacted	Sum:	$38,910,779			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2016-17	3860-101-6051	Budget Act	($1,000,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
			Proposed	Sum:	($1,000,000)			
				Sum:	**$37,910,779**			

Balance for Flood Protection Corridor:

$689,221

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department`s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation $: $275,000,000

Statewide Set Asides: $4,265,869

- Statewide, requiring appropriation: $1,431,501
- Statewide, not requiring appropriation: $2,834,368

Prop 1 Reduction $5,359,131

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	($8,056)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$1,490	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$203,045	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$127,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$4,075,979	Portion of support budget	Delta Levees System Integrity	Project(s)

Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,518,474	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($423,476)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($3,976,000)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,005,526	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,453,000)	Portion of support budget: Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($545,327)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,000,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($351,316)	Portion of support budget: Control Section adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($4,866)	Portion of support budget: Control Section adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$104,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($8,442)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($9,853)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,436,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($102,782)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($137,464)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$535,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($43,428)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($50,684)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,047)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($108)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($894)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($42,384)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,117)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($17,463)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($81)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($182,484)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($532)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,390)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($20)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($89,124)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3,848)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($38,588)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($23)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($411,877)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	($1,038)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,391)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($288)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($635,847)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($143,997)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$94,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$94,000	Portion of support budget: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($94,000)	Portion of support budget: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,312,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$1,312,000	Portion of support budget: Reappropriation (increase)	Flood Control Projects - Delta	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($1,312,000)	Portion of support budget: Reappropriation (decrease)	Flood Control Projects - Delta	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$484,000	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($484,000)	Portion of support budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$484,000	Portion of support budget: Reappropriation (increase)	Programmatic Habitat Restoration	Program Delivery

Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$1,890,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$50,291,494	Portion of local assistance	Delta Levees System Integrity - local assistance projects	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($50,291,494)	Portion of local assistance: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$50,291,494	Portion of local assistance: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($50,291,494)	Portion of local assistance: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	$50,291,494	Portion of local assistance: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	($100,582,988)	Portion of local assistance: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	$100,582,988	Portion of local assistance: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	($11,043,491)	Portion of local assistance: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	$11,043,491	Portion of local assistance: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($1,692,494)	Portion of local assistance: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	($8,924,170)	Portion of local assistance: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	$8,924,170	Portion of local assistance: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$1,208,506	Portion of local assistance	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	($1,208,506)	Portion of local assistance: Natural Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	$1,208,506	Portion of local assistance: Reversion Reverse	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable

Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($1,208,506)	Portion of local assistance: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($15,035,681)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	($2,399,540)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	$2,399,540	Portion of local assistance budget: Reversion reversal	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($2,399,540)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	$2,399,540	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$2,559,947	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($2,559,947)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($379,729)	Portion of local assistance budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	($4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)

Enacted	2009-10	2010-11	3860-101-6051		Budget Act	$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051		Budget Act	($4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2012-13	3860-101-6051		Budget Act	$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2012-13	3860-101-6051		Budget Act	($4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2016-17	3860-101-6051		Budget Act	$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2016-17	2016-17	3860-101-6051		Budget Act	$60,000,000	Portion of local assistance	Delta Levees System Integrity - local assistance projects	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	($2,188,000)	Portion of capital outlay budget: Reappropriation (decrease)	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2010-11	2013-14	3860-301-6051	(2)	Budget Act	$2,188,000	Portion of capital outlay budget: Reappropriation (increase)	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)

Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation decrease	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation increase	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$5,000,000	Portion of support budget	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($5,000,000)	Portion of support budget: Reappropriation decrease	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$5,000,000	Portion of support budget: Reappropriation increase	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	($5,000,000)	Portion of support budget: Reappropriation decrease	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$5,000,000	Portion of support budget: Reappropriation increase	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	($5,000,000)	Portion of support budget: Reappropriation decrease	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	$5,000,000	Portion of support budget: Reappropriation increase	Flood Emergency Response Program - Support	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2011-12	3860-505-6051	Special Legislation	($1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)

Enacted	2009-10	2011-12	3860-505-6051	Special Legislation	($2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Enacted	2008-09	2014-15	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2013-14	3860-603-6051	Natural Reversion	($42,441,180)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Natural Reversion	$42,441,180	Portion of local assistance: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	($27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2011-12	3860-605-6051	Special Legislation	($27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$27,830,000	Local assistance projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($27,830,000)	Projects; SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	$27,830,000	Projects; SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-605-6051	Budget Act	$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
			Enacted	Sum:	$292,764,760			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($1,722)	Portion of support budget: Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($201,519)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($5,770)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Program Delivery
Proposed	2007-08	2016-17	3860-101-6051	Budget Act	($8,924,169)	Portion of local assistance: Reversion	Delta Levees System Integrity - local assistance projects	Project(s)
Proposed	2008-09	2016-17	3860-101-6051	Budget Act	($929,643)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Proposed	2009-10	2016-17	3860-101-6051	Budget Act	($306)	Portion of local assistance budget: Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Proposed	2008-09	2016-17	3860-503-6051	Budget Act	($3,125)	Portion of support budget: Reversion	Flood Emergency Response Program - Support	Project(s)
Proposed	2008-09	2016-17	3860-603-6051	Budget Act	($17,321,094)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
				Proposed	Sum:	($27,387,348)		
					Sum:	**$265,377,412**		

Balance for Flood Control Projects: Delta:

($2,412)

Available to the Dept. of Water Resources to fund the State`s share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($338,877)	Portion of support budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)

Enacted	2007-08	2012-13	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	($13,543,416)	Portion of local assistance: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	$13,543,416	Portion of local assistance: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	($6,099,456)	Portion of local assistance: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	$6,099,456	Portion of local assistance: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2013-14	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($36,779,484)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	($4,320,054)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	$4,320,054	Portion of local assistance budget: Reversion reversal	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
				Enacted	Sum:	$137,034,089		
					Sum:	**$137,034,089**		

Balance for Flood Control Projects:
$36,665,911

Summary for Chapter 3	Flood Control
Allocation:	$800,000,000
Prop 1 Reduction:	$15,590,200
Set Asides:	$12,409,800
Outyears:	$0
Enacted/Proposed:	$745,322,280
Balance:	$26,677,720

Allocation: ***Water supply, conveyance and flood control systems*** ***Dept.:*** ***Department of Water Resources*** ***PRC:*** ***Ch. 4*** ***/ Section*** ***75041***

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California`s water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State`s water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation $: **$65,000,000**

Statewide Set Asides: $1,008,296

- Statewide, requiring appropriation: $338,355
- Statewide, not requiring appropriation: $669,942

Prop 1 Reduction $1,266,704

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	($537)	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$99	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$14,470	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($338,000)	Portion of support budget: Reappropriation (decrease)	Multi Benefit Planning and Feasilibity Study	Project(s)

Enacted	2008-09	2015-16	3860-001-6051	Budget Act	$338,000	Portion of support budget: Reappropriation (increase)	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($7,420)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion - Reversal	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion - Reversal	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	$0	Portion of support budget: Reversion reversal	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($28,052)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($214)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($46,018)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($58,358)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($1,125,369)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$300,000	Portion of support budget	California Water Plan Update	Project(s)

Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	California Water Plan Update	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($83,738)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($108,379)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($3,178,847)	Portion of support budget: Natural Reversion	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,449,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($56,203)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($72,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($407,902)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($438)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,615)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($17)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($123,774)	Portion of support budget: Natural Reversion	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,607)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($13,257)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($61)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($97,296)	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,062)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($8,764)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($40)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($165,320)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$3,200,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($5,087)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($41,970)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($194)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21,870)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	$19,507	Portion of support budget: Natural Reversion - Reversal	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,020)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($8,418)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($39)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($128,972)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,540,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($245)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,078,000)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,018)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($1,051,779)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($372)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,068)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($14)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($679)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($5,602)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($26)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($7,496)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$450,000	Portion of support budget	CA Water Plan	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Budget Act	($450,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	$450,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,571)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($6)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$665,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,548)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($11)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$755,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($6,686)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,700,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	($2,700,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	$2,700,000	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($97,451)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($60)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$960,000	Portion of support budget	Climate Change	Project(s)

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($31,588)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($19)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($189,335)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,202,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($16,087)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($13)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($625,954)	Portion of support budget: Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,003,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,799)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($361,560)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($11)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$308,000	Portion of support budget	CA Water Plan	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($308,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$308,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$43,500	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery

Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($43,500)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$43,500	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$808,500	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($808,500)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$808,500	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$639,136	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($639,136)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$639,136	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$65,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($65,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($2,139,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$65,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$2,139,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$67,000	Portion of support budget	Climate Change	Planning/Monitoring

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($67,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$67,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$2,139,000	Portion of support budget	Climate Change	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$385,864	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($385,864)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$385,864	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$80,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($80,000)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$80,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$361,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$67,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$69,000	Portion of support budget	Climate Change	Planning/Monitoring
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$2,543,000	Portion of support budget	Climate Change	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$13,000	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$257,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$36,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery

Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$686,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$96,000	Portion of support budget	Climate Change	Planning/Monitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($96,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$96,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$93,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($93,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$93,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$2,488,000	Portion of support budget	Climate Change	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($2,488,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$2,488,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$18,500	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($18,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$18,500	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($1,970,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$1,970,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($130,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$130,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$351,500	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($351,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$351,500	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$75,000	Portion of support budget	Surface Storage Program	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$2,235,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reappropriation decrease	California Water Plan Update	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	$10,000,000	Portion of support budget: Reappropriation increase	California Water Plan Update	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reappropriation decrease	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$10,000,000	Portion of support budget: Reappropriation increase	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reappropriation decrease	California Water Plan Update	Project(s)

Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$10,000,000	Portion of support budget: Reappropriation increase	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($83,000)	Section 83002(b)(6)(C): Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($136,517)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($175,104)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($15,000,000)	Portion of support budget: Reappropriation decrease	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	$15,000,000	Portion of support budget: Reappropriation increase	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($15,000,000)	Portion of support budget: Reappropriation decrease	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$15,000,000	Portion of support budget: Reappropriation increase	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	($15,000,000)	Portion of support budget: Reappropriation decrease	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$15,000,000	Portion of support budget: Reappropriation increase	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($82,137)	Section 83002(b)(6)(B): Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($249,308)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($321,435)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)

Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($399,570)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($77,600)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($5,573,440)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($12,000,000)	Portion of support budget: Reappropriation decrease	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	$12,000,000	Portion of support budget: Reappropriation increase	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($12,000,000)	Portion of support budget: Reappropriation decrease	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$12,000,000	Portion of support budget: Reappropriation increase	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	($12,000,000)	Portion of support budget: Reappropriation decrease	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	$12,000,000	Portion of support budget: Reappropriation increase	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($3,600)	Section 83002(b)(6)(A): Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($12,876)	Portion of support budget: Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($16,178)	Portion of support budget: Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($500,000)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
			Enacted	Sum:	$63,401,327			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($666)	Portion of support budget: Reversion	CA Water Plan	Program Delivery
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($80,056)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($457,564)	Portion of support budget: Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($12,953)	Portion of support budget: Reversion	CA Water Plan Update	Project(s)
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($1)	Portion of support budget: Reversion	Climate Change	Project(s)
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	$0	Portion of support budget: Reversion	Climate Change Multiple Benefit	Project(s)
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	$0	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($11,210)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($144,250)	Portion of support budget: Reversion	CA Water Plan	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($1,321)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($24,552)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($32,885)	Portion of support budget: Reversion	CA Water Plan Update	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($2,463)	Portion of support budget: Reversion	Climate Change	Program Delivery
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($2,539)	Portion of support budget: Reversion	Climate Change	Planning/Monitoring
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($152,146)	Portion of support budget: Reversion	Climate Change	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($19,074)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($2,968)	Portion of support budget: Reversion	CA Water Plan Update	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($11,430)	Portion of support budget: Reversion	Climate Change	Program Delivery
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($11,771)	Portion of support budget: Reversion	Climate Change	Planning/Monitoring
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($433,836)	Portion of support budget: Reversion	Climate Change	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($1,293,655)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($122,510)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($163)	Portion of support budget: Reversion	Water Use Efficiency	Program Delivery

Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($3,213)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($2,836)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($54,040)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Proposed	2015-16	2016-17	3860-001-6051	Budget Act	($1,567,491)	Portion of support budget: Reversion	Climate Change	Project(s)
			Proposed	Sum:	($4,445,591)			
				Sum:	**$58,955,736**			

Balance for Water supply, conveyance and flood control systems:
$3,769,264

Summary for Chapter 4	Statewide Water Planning and Design
Allocation:	**$65,000,000**
Prop 1 Reduction:	**$1,266,704**
Set Asides:	**$1,008,296**
Outyears:	**$0**
Enacted/Proposed:	**$58,955,736**
Balance:	**$3,769,264**

Allocation: ***Bay-Delta and coastal fishery restoration*** ***Dept.:*** ***California Department of Fish and Wildlife*** ***PRC:*** ***Ch. 5*** ***/ Section*** ***75050(a)***

For Bay-Delta and coastal fishery restoration projects. Up to $20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to $45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$3,659,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($1,574,321)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($3,895)	Portion of support budget: Natural reversion	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$43,581,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Project(s)

Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($4,670,477)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($8,431,307)	Portion of support budget: Natural reversion	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$1,591,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($610,598)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($6,706)	Portion of support budget: Natural reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$140,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery

Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($27,223)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($29)	Portion of support budget: Natural reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$2,122,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($2,122,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$2,122,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($900,061)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($1,670)	Portion of support budget: Natural reversion	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$4,296,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($4,296,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$4,296,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($171,225)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($38,312)	Portion of support budget: Natural reversion	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$300,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($300,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$300,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($104,790)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$21,034,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($21,034,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$21,034,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($18,997,000)	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$18,997,000	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	($18,997,000)	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$87,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($87,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$87,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($952,744)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($39,482)	Portion of support budget: Natural reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($9,049,349)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$9,049,349	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($50,117)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($767,755)	Portion of support budget: Natural reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($706,651)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$706,651	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	($2,073)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	$2,073	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	($2,073)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	$9,954	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	($9,954)	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery

Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	$9,954	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	($214,532)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	$214,532	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	($214,532)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($142,921)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($701)	Portion of support budget: Natural reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($227,218)	Portion of support budget - Planning: Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($225,148)	Portion of support budget: Natural reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$9,529,615	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($9,529,615)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$9,529,615	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($30,690)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$30,690	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($30,690)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($402,302)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$402,302	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($402,302)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$15,655	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($15,655)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	$15,655	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($3,376,182)	Portion of support budget: Natural reversion	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$463,697	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($21,963)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($103,734)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery

Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($73,188)	Portion of support budget: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($3,295)	Portion of support budget: Natural reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($359,963)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$359,963	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,047,688	Portion of support budget - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($1,047,688)	Portion of support budget - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$1,047,688	Portion of support budget - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($228,245)	Portion of support budget - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($29,437)	Portion of support budget: Natural reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$9,214,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($9,214,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$9,214,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,370,464	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($409,176)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$409,176	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($409,176)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($110,469)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($1,259,995)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$1,259,995	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($3,656,863)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($18,890)	Portion of support budget: Natural reversion	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$241,536	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($241,536)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$241,536	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$21,963	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($21,963)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$21,536	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($21,536)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($36,628)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($159,920)	Appropriation available via provision in Budget Act, upon passage of specific law: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($21,862,080)	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($241,773)	Appropriation available via provision in Budget Act, upon passage of specific law: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($4,425,065)	Portion of support budget: Natural reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$4,458,000	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($248,894)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$248,894	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($248,894)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($22,707)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($4,435,293)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$4,435,293	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,236,455)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($304,260)	Portion of support budget: Natural reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,041,483)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($259,057)	Portion of support budget: Natural reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	Program Delivery

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	$13,129	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($13,129)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($250,395)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,307,000	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$1,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$167	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($32,514)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($6,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($7,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($13,477,852)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$13,477,852	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$8,680	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,283,333)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,283,333	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($8,266,898)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($1,777,253)	Portion of support budget: Natural reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($338,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$338,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($311,530)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring

Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,817,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$2,302	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($75,991)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$17,127	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,760,438)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,760,438	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($939,725)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$95,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($95,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$95,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($3,064)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($1)	Portion of support budget: Natural reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$325,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($325,000)	Portion of support budget: Reappropriation (decrease)	Delta Environmental Review	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$325,000	Portion of support budget: Reappropriation (increase)	Delta Environmental Review	Project(s)

Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($307,275)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,039,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,039,000)	Portion of support budget: Reappropriation (decrease)	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,039,000	Portion of support budget: Reappropriation (increase)	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($277,416)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($44,483)	Portion of support budget: Natural reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$4,474,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($1,615,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$12,531	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($413,495)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($7,149)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	$93,193	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($2,544,080)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$2,544,080	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($6,768)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($142,937)	Portion of support budget: Natural reversion	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($168,642)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,401,036)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($4)	Portion of support budget: Natural reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($7,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($20,703)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	$2,980	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($296,111)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($116)	Portion of support budget: Natural reversion	Anadromous Fish Management - Support	Program Delivery

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($308,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,078,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($37,902)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($33,112)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($32,000)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($100,297)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($496,645)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
	2011-12	2014-15	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural reversion	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$20,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($2,862)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($200)	Portion of support budget: Natural reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($224,828)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($1,015)	Portion of support budget: Natural reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($172,855)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($158,776)	Portion of support budget: Natural reversion	Delta Water Instream Flow Program	Project(s)

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$2,593,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($500,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	$19,020	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,758,614)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($9,704)	Portion of support budget: Natural reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$85,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($16,387)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
	2011-12	2014-15	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,526,800)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
	2011-12	2014-15	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	$2,957	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$2,087,236	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	$19,792	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	$72,883	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	($143,687)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	($40,527)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)

Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$51,764	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$3,168,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$580,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$485,417	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$237,166	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,134,417	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,364,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)

Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$12,105,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$17,307	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$37,139	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$3,000,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$509,503	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$108,190	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$9,072	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$2,929	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$28,096	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$4,231,307	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$1,191,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$75,986	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$24,525	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)

Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$22,575	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$6,157,419	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$279,950	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$90,351	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$83,172	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$8,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$2,580	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$2,376	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$35,994	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$11,617	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$10,694	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	$29,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	$179,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery

Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$270,530	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$313,276	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$4,288,194	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$1,064,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$5,010,419	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$1,235,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$3,735,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$355,034	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$330,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$5,460,650	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$366,350	Portion of support budget	Ecosystem Restoration Program - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$1,500,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	$5,293,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2012-13	3600-501-6051	Natural Reversion	($215,124)	Coastal salmon and steelhead fishery restoration projects: Natural Reversion	Coastal Salmon	Project(s)
	2007-08	2008-09	3600-501-6051	Special Legislation	$0	Coastal Salmonid Monitoring Plan	Coastal Salmon - Planning	Planning/Monitoring
			Enacted	Sum:	$176,703,000			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($19,555)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery

Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($543,313)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($1,531,634)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($13,800)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($256,621)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($72,363)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($138,116)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Proposed	2012-13	2016-17	3600-001-6051	Budget Act	($427,598)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
				Proposed	Sum:	($3,003,000)		
					Sum:	**$173,700,000**		

Balance for Bay-Delta and coastal fishery restoration:

$0

Unspecified. Includes up to $36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to $7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation $: $43,000,000

Statewide Set Asides: $667,027

- Statewide, requiring appropriation: $223,835
- Statewide, not requiring appropriation: $443,192

Prop 1 Reduction $837,973

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($15)	Portion of support budget: Reversion	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$34,740,000	Portion of local assistance	All-American Canal project	Project(s)

Enacted	Sum:	$41,494,985

	Sum:	**$41,494,985**

Balance for Water Conservation Projects:

$15

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation $: $47,000,000

Statewide Set Asides: $729,076

- Statewide, requiring appropriation: $244,656
- Statewide, not requiring appropriation: $484,419

Prop 1 Reduction $915,924

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$176,966	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	($13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2008-09	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	($13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2013-14	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery

Enacted	2008-09	2008-09	3600-002-6051	Budget Act	($300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Program Delivery
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	($10,450,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Project(s)
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	($5,264,800)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	($31,200)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	($296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)

Enacted	2010-11	2013-14	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	($79,057)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	($14,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2013-14	2013-14	3600-002-6051	Budget Act	$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2014-15	2014-15	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2015-16	2015-16	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2016-17	2016-17	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
			Enacted	Sum:	$43,601,909			
				Sum:	**$43,601,909**			

Balance for Salton Sea Restoration:

$1,753,091

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation $: $54,000,000

Statewide Set Asides: $837,661

- Statewide, requiring appropriation: $281,095
- Statewide, not requiring appropriation: $556,567

Prop 1 Reduction $1,052,339

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-301-6051	(1)	Budget Act	$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation - Perris Dam Remediation	Project(s)
Enacted	2014-15	2014-15	3860-301-6051	(1)	Budget Act	$26,400,000	Portion of capital outlay budget	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
				Enacted	Sum:	$37,724,000			
					Sum:	**$37,724,000**			

Balance for Public access with State Water Project:

$14,386,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to $10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation $: $72,000,000

Statewide Set Asides: $1,116,882

- Statewide, requiring appropriation: $374,793
- Statewide, not requiring appropriation: $742,089

Prop 1 Reduction $1,403,118

Outyear Obligations: $160,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$160,000
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($230,024)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$422,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($32,325)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	$539	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2010-11	0540-001-6051	Control Section Adjustment	($500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($389,714)	Portion of support budget: Reappropriation (decrease)	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$389,714	Portion of support budget: Reappropriation (increase)	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$381,000	Portion of support budget	California River Parkway Grant Program	Program Delivery

Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($243,480)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($2,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	$500	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	$8,664	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	$2,701	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($19,401)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($6,467)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$513,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$382,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$4,800	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$3,150	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$1,260	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$220,000	Portion of support budget	California River Parkway Grant Program	Program Delivery

Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$260,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$40,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	($28,365,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	($28,365,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$800,000	Portion of local assistance	Grant to City of Calexico for New River project	Project(s)

Enacted	2009-10	2009-10	0540-101-6051	Budget Act	($800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	($800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	$729,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	($47,200)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	($100,000)	Portion of support budget: Reappropriation (decrease)	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	$100,000	Portion of support budget: Reappropriation (increase)	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	($47,025)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	($15,184)	Portion of support budget: Natural reversion	Watershed - Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($55,046)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$126,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($55,064)	Portion of support budget: Natural reversion	Watershed - Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	($26,000)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$26,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	($103,266)	Portion of local assistance: Natural Reversion	Watershed - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$2,000,000	Portion of local assistance	Watershed - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	($2,000,000)	Portion of local assistance: Reappropriation decrease	Watershed - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	$2,000,000	Portion of local assistance: Reappropriations increase	Watershed - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$3,500,000	Portion of local assistance	Watershed - Projects	Project(s)
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	($160,917)	Portion of local assistance: Natural Reversion	Watershed - Projects	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	$3,650,000	Portion of local assistance	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	($3,650,000)	Portion of local assistance Reappropriation decrease	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	$3,650,000	Portion of local assistance: Reappropriation increase	Watershed Coordinator Grant Program	Project(s)
			Enacted	Sum:	$69,603,217			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($200,702)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery

Proposed	Sum:	($200,702)
	Sum:	**$69,402,515**

Balance for River Parkway Program:
($82,515)

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation $: $18,000,000

Statewide Set Aides: $279,220

- Statewide, requiring appropriation: $93,698
- Statewide, not requiring appropriation: $185,522

Prop 1 Reduction $350,780

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$150,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	($358)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$66	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$8,313	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051	Natural Reversion	($149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$320,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($320,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Budget Act	$320,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2008-09	2008-09	3860-001-6051	Natural Reversion	($12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	$12	Portion of support budget: Natural Reversion - Reversal	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	$12	Portion of support budget: Natural Reversion - Reversal	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	($12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	$12	Portion of support budget: Reversion reversal	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$290,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($36,000)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($722)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$70,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($3,772)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($4,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	($20,747)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$88,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($2,640)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($4,168)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	($1,136)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$45,400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($93)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($766)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($5,218)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$44,370	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($18)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($158)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$693,600	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($645,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($645,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$205,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$9,100,000	Portion of local assistance	Urban Streams Restoration Grant Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($9,100,000)	Portion of local assistance: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	$2,252,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	$6,848,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	($6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2013-14	3860-101-6051	Budget Act	$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2012-13	3860-101-6051	Budget Act	($2,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2016-17	2016-17	3860-101-6051	Budget Act	$800,000	Portion of local assistance	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)
			Enacted	Sum:	$18,297,470			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2016-17	3860-001-6051	Budget Act	($292,457)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Proposed	2013-14	2016-17	3860-001-6051	Budget Act	($286,326)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Proposed	2014-15	2016-17	3860-001-6051	Budget Act	($203,976)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Proposed	2015-16	2016-17	3860-001-6051	Budget Act	($200,000)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Proposed	2008-09	2016-17	3860-603-6051	Budget Act	($849,481)	Portion of support budget: Reversion	Urban Streams Restoration Program	Project(s)
			Proposed	Sum:	($1,832,240)			
				Sum:	**$16,465,230**			

Balance for Urban Streams Restoration Program:

$904,770

Available for San Joaquin River Conservancy river parkway projects.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	$8,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	$1,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	($1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	$8,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	($8,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	($1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2014-15	3640-302-6051	(1)	Budget Act	$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)

Enacted	2008-09	2008-09	3640-302-6051	Budget Act	$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051	Budget Act	$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2012-13	3640-302-6051	Natural Reversion	($10,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	$3,200,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	($3,200,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	$4,800,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	($4,800,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Budget Act	$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	($4,800,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2015-16	3640-302-6051	Budget Act	$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	($2,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	($3,380,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2014-15	3640-302-6051	Budget Act	$3,380,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2015-16	2015-16	3640-302-6051	Budget Act	$11,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	$122,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2008-09	2008-09	3830-001-6051	Budget Act	$4,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Control Section Adjustment	($1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3830-001-6051	Natural Reversion	($70,575)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	($58,410)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	($109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	($5,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3830-001-6051	Natural Reversion	($66,668)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3830-001-6051	Natural Reversion	($41,440)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3830-001-6051	Natural Reversion	($56,750)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3830-001-6051	Natural Reversion	($88,890)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	$377	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	$1,069	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	$2,059	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Budget Act	$240,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Budget Act	$50,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	Sum:	$30,518,871
	Sum:	**$30,518,871**

Balance for San Joaquin River Conservancy Projects:

$4,221,129

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2010-11	3825-001-6051	Natural Reversion	($36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	($5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2010-11	3825-001-6051	Natural Reversion	($144,574)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($21,920)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3825-001-6051	Control Section Adjustment	($9,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$318,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($8,250)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($12,713)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	$3,976	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3825-001-6051	Natural Reversion	($59,493)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	$310,190	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	$1,491	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	($2,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	($2,561)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3825-001-6051	Natural Reversion	($121,800)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	$181,388	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	$1,661	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($3,286)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($939)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	$46,300	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	$46,872	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$478	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$189	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$736	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	$2,800	Portion of support budget: Control Section Adjustments	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	$66,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$28,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$17,722,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	($17,722,000)	Portion of capital outlay budget: Reapproproation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	$17,722,000	Portion of capital outlay budget: Reapproproation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	($28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	($5,680,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	$5,680,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	($1,164,434)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	($4,708,953)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	$1,187,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

				Enacted	Sum:	$34,739,882		
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3825-001-6051	Budget Act	($30,180)	Portion of support budget: Reversion	Program Delivery	Program Delivery
				Proposed	Sum:	($30,180)		
					Sum:	**$34,709,702**		

Balance for Los Angeles and San Gabriel River Watersheds:
$30,298

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	($62,979)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	($141,646)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($1,223)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($18,270)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	($85,232)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	($8,800)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	($9,934)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	$2,335	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	($40,507)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$300,380	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	$309	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($3,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($10,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	($30,265)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$341,600	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	$982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	$2,735	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($7,410)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($1,347)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$226,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$109,580	Portion of support budget	Program Delivery	Program Delivery

Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	$5,294	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	$1,817	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	$56,320	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$40,000	Portion of local assistance	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$342,000	Portion of local assistance	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2012-13	3810-301-6051	(1)	Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2007-08	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($1,222,802)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	2008-09	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	($2,382,145)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($51,251)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051		Budget Act	$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051	(4)	Budget Act	($5,186,000)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051		Natural Reversion	($727,689)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2010-11	3810-301-6051		Budget Act	$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2014-15	3810-301-6051		Natural Reversion	($366,400)	Capital Outlay and Local Assistance: Natural reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	$6,460,053	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$450,000	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$2,690,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2015-16	2015-16	3810-301-6051		Budget Act	$505,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	Sum:	$34,739,607
	Sum:	**$34,739,607**

Balance for Upper Los Angeles Watershed:
$393

Available for Coachella Valley Mountains Conservancy projects.

Allocation $: $36,000,000

Statewide Set Aides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2010-11	3850-001-6051	Natural Reversion	($5,363)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Budget Act	$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Control Section Adjustment	($502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2011-12	3850-001-6051	Natural Reversion	($11,719)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Control Section Adjustment	($4,000)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2010-11	3850-001-6051	Executive Order (excluding CS)	($1,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery

Enacted	2009-10	2011-12	3850-001-6051		Budget Act	($16,236)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2010-11	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2012-13	3850-001-6051		Budget Act	($42,881)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2011-12	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2013-14	3850-001-6051		Natural Reversion	($54,125)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2014-15	3850-001-6051		Natural Reversion	($59,150)	Portion of support budget: Natural reversion	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	($60,000)	Portion of support budget: Reappropriation (decrease)	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2016-17	3850-001-6051		Budget Act	$60,000	Portion of support budget: Reappropriation (increase)	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2014-15	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2015-16	2015-16	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2016-17	2016-17	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2011-12	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2014-15	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	($40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)

Enacted	2008-09	2014-15	3850-301-6051	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051	Budget Act	($40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051	Budget Act	$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2009-10	2009-10	3850-301-6051	Budget Act	$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2011-12	3850-301-6051	Budget Act	($21,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2012-13	3850-301-6051	Budget Act	($197,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2013-14	3850-301-6051	Natural Reversion	($3,258,412)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Natural Reversion	Land acquisition and improvements	Project(s)
Enacted	2010-11	2010-11	3850-301-6051	Budget Act	$5,454,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2010-11	2014-15	3850-301-6051	Natural Reversion	($621)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2013-14	2013-14	3850-301-6051	Budget Act	$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
			Enacted	Sum:	$34,685,692			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2015-16	3850-001-6051	Natural Reversion	$12,548	Portion of local assistance: Reversion Reverse	Land acquisition and improvements	Program Delivery
Proposed	2013-14	2015-16	3850-001-6051	Natural Reversion	($12,548)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
			Proposed	Sum:	$0			
				Sum:	**$34,685,692**			

Balance for Coachella Valley Mountains Conservancy projects:
$54,308

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$49,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($30,200)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($100)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$49,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$68,500	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$100,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery

Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$25,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$10,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$4,500,000	Portion of local assistance	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$3,281,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,556,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($4,556,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$4,556,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$2,300,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	$3,400,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	($3,400,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
				Enacted	Sum:	$12,229,099			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($4,104,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
			Proposed	Sum:	($4,104,000)			
				Sum:	**$8,125,099**			

Balance for Santa Ana River Parkway: Unspecified:

$6,349,901

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$199,388	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$612	Portion of support budget - Captial Outlay	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$4,057,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Orange Co.	Project(s)

Enacted	2008-09	2011-12	3760-301-6051	Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$1,600,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051	Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
			Enacted	Sum:	$9,572,048			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($948,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
			Proposed	Sum:	($948,000)			
				Sum:	**$8,624,048**			

Balance for Santa Ana River Parkway: Orange County:

$1,025,952

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$2,082,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)

Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$3,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051	Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
			Enacted	Sum:	$9,572,000			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($2,818,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
			Proposed	Sum:	($2,818,000)			
				Sum:	**$6,754,000**			

Balance for Santa Ana River Parkway: San Bernardino County:

$2,896,000

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: **$10,000,000**

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$194,492	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$5,508	Portion of support budget - Captial Outlay	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$2,500,000	Portion of local assistance	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Enacted	2008-09	2011-12	3760-301-6051	Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051	Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
			Enacted	Sum:	$9,555,814			
				Sum:	**$9,555,814**			

Balance for Santa Ana River Parkway: Riverside County:

$94,186

Available for Sierra Nevada Conservancy projects.

Allocation $: $54,000,000

Statewide Set Asides: $837,661

- Statewide, requiring appropriation: $281,095
- Statewide, not requiring appropriation: $556,567

Prop 1 Reduction $1,052,339

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2010-11	3855-001-6051	Natural Reversion	($351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	($4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2010-11	3855-001-6051	Natural Reversion	($282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	($44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2011-12	3855-001-6051	Natural Reversion	($231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	($9,570)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	$872	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	($17,526)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	$7,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2012-13	3855-001-6051	Natural Reversion	($145,288)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	$1,800	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	($25,226)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	$3,647	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2013-14	3855-001-6051	Natural Reversion	($97,209)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	$1,986	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	$6,185	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	($15,420)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2014-15	3855-001-6051	Natural Reversion	($181,060)	Portion of support budget: Natural reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Natural Reversion	($10,211)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	$1,842	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	$4,846	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Budget Act	($110,446)	Portion of support budget: Reversion		Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Budget Act	$256,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	$3,600	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	$5,523	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Budget Act	$145,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Budget Act	$124,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Enacted	2007-08	2015-16	3855-101-6051	Natural Reversion	($196,592)	Portion of local assistance: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2011-12	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2014-15	3855-101-6051	Budget Act	($139,155)	Portion of local assistance: Reversion	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2008-09	2015-16	3855-101-6051	Natural Reversion	($407,855)	Portion of local assistance: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2011-12	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2014-15	3855-101-6051	Budget Act	($1,307,786)	Portion of local assistance: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	$15,448,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	($15,448,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2012-13	3855-101-6051	Budget Act	$15,448,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2014-15	2014-15	3855-101-6051	Budget Act	$1,550,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2016-17	2016-17	3855-101-6051	Budget Act	$403,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
			Enacted	Sum:	$52,024,614			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2014-15	2016-17	3855-001-6051	Budget Act	($13,573)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Proposed	2009-10	2016-17	3855-101-6051	Budget Act	($41,317)	Portion of local assistance: Reversion	Sierra Nevada Conservancy Grants	Project(s)
			Proposed	Sum:	($54,890)			
				Sum:	**$51,969,724**			

Balance for Sierra Nevada Conservancy projects:
$140,276

Available for Tahoe Conservancy projects.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051		Budget Act	$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	$14,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	(1)	Budget Act	$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-001-6051	(1)	Natural Reversion	($2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	($5,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery

Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	($3,526)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	($39,457)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	$698	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2011-12	3125-001-6051	Natural Reversion	($14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	($15,331)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	$1,765	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	($26,160)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	$8,194	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2012-13	3125-001-6051	Natural Reversion	($2,134)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Budget Act	$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	($122)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	$664	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	($1,093)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	$253	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery

Enacted	2012-13	2012-13	3125-001-6051		Budget Act	$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	$139	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	$406	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	($1,037)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2014-15	3125-001-6051		Natural Reversion	($1,405)	Portion of support budget: Natural reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Budget Act	$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	$55	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	$155	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2015-16	3125-001-6051		Budget Act	($1,022)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2014-15	3125-001-6051		Budget Act	$6,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2015-16	3125-001-6051		Budget Act	($1,581)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	($12,382,000)	Tahoe Conservancy projects: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-101-6051	(1)	Budget Act	$12,382,000	Tahoe Conservancy projects: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Natural Reversion	($1,735,077)	Tahoe Conservancy projects: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	($14,991,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-301-6051	(1)	Budget Act	$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2013-14	3125-301-6051	(1)	Budget Act	($6,028,555)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	($4,851,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2010-11	3125-301-6051		Budget Act	$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2014-15	3125-301-6051		Natural Reversion	($658,723)	Land acquisition for implementation of the EIP: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2013-14	2013-14	3125-301-6051	Budget Act	$4,000,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2015-16	2015-16	3125-301-6051	Budget Act	$2,024,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2016-17	2016-17	3125-301-6051	Budget Act	$25,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
			Enacted	Sum:	$32,363,250			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2015-16	3125-001-6051	Natural Reversion	($467)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
			Proposed	Sum:	($467)			
				Sum:	**$32,362,783**			

Balance for Tahoe Conservancy projects:

$2,377,217

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $193,903

- Statewide, requiring appropriation: $65,068
- Statewide, not requiring appropriation: $128,835

Prop 1 Reduction $243,597

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($124,950)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$124,950	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($132,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$132,000	Portion of support budget: Repapropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$11,621,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	($4,621,000)	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	($7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	($7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$4,400,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	($4,400,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	$4,400,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-101-6051	Budget Act	$38,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2014-15	3340-101-6051	Natural Reversion	($38,000)	Portion of local assistance: Natural reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
			Enacted	Sum:	$12,024,500			
				Sum:	**$12,024,500**			

Balance for Local Conservation Corps projects:

$38,000

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $193,903

- Statewide, requiring appropriation: $65,068
- Statewide, not requiring appropriation: $128,835

Prop 1 Reduction $243,597

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)

Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3340-001-6051	Budget Act	($68,423)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($120,950)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$120,950	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	$500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($127,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$127,000	Portion of support budget: Repapropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$111,000	Portion of support budget	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	$1,025	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($2,053)	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$437,000	Portion of support budget - Projects	CCC Watershed Restoration Projects	Project(s)
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	($6)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
				Enacted	Sum:	$11,992,927		
					Sum:	**$11,992,927**		

Balance for Conservation Corps Projects:

$69,573

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation $: $20,000,000

Statewide Set Asides: $310,245

- Statewide, requiring appropriation: $104,109
- Statewide, not requiring appropriation: $206,136

Prop 1 Reduction $389,755

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$1,605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2010-11	3340-001-6051	Natural Reversion	($2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($130,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	$130,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	($866)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	($2,420)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($126,714)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$126,714	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2014-15	3340-001-6051	Budget Act	($16,058)	Portion of support budget: Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($255)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($30,666)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($6,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($8,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	$3,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($198,900)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$198,900	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2014-15	3340-001-6051	Budget Act	($3,605)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$200,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($293)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($2,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($2,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2014-15	3340-001-6051	Budget Act	($90,612)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($195,707)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$195,707	Portion of support budget: Repapropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$179,884	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	$974	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	$1,026	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($3,110)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($1,057)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	($94,345)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	$5,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2013-14	2013-14	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2014-15	3340-001-6051	Budget Act	($6,243)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	$208,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$18,644,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	($2,644,000)	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	($16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	($16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2014-15	3340-101-6051	Natural Reversion	($1,128,660)	Portion of local assistance: Natural reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$2,300,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	($2,300,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	$2,300,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3340-101-6051	Natural Reversion	($103,706)	Portion of local assistance: Natural reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2014-15	2014-15	3340-101-6051	Budget Act	$114,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
				Enacted	Sum:	$18,177,831		

Sum:	**$18,177,831**

Balance for Local Conservation Corps Acquisition and Development of Facilities:

$1,122,169

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation $: **$90,000,000**

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$1,590,011	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($758,506)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$758,506	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($4,000)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$292	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($8,184)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$1,273	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($535,053)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$708,228	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($400)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($2,535)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($705,293)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$434	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$1,930	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($3,450)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,150)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($372,375)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($13,110)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$745,600	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($91,549)	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$1,382,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($450,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$1,000,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$520,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$14,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)

Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($14,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$38,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($38,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($58,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	($58,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$24,350,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	($24,350,000)	Portion of local assistance: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	$24,350,000	Portion of local assistance: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
			Enacted	Sum:	$87,356,310			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3940-001-6051	Budget Act	($510,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
			Proposed	Sum:	($510,000)			
				Sum:	**$86,846,310**			

Balance for Stormwater contamination prevention grants:

$3,690

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	($648)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	$6,795	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	($341,612)	Portion of support budget: Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	($7,096,780)	Portion of support budget: Reversion	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$11,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$10,329,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$477,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$5,100,000	Portion of support budget	San Joaquin River Restoration	Project(s)

Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	$719	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	($6,128)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($8,191,766)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2014-15	0540-001-6051	Natural Reversion	($5,100,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	($5,100,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2010-11	0540-001-6051	Budget Act	$5,100,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($24,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$24,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($24,786,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$24,786,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$706,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($96,764)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$18,000,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($8,731,202)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)

Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	Project(s)
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$16,548,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2016-17	2016-17	0540-301-6051	Budget Act	$15,983,000	Portion of capital outlay	San Joaquin River Restoration	Project(s)
			Enacted	Sum:	$101,327,614			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($69,709)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($7,653,040)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Projects	Project(s)
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($494,801)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
			Proposed	Sum:	($8,217,550)			
				Sum:	**$93,110,064**			

Balance for San Joaquin River settlement:

$3,389,936

Summary for Chapter 5	Protection of Rivers, Lakes and Streams
Allocation:	$928,000,000
Prop 1 Reduction:	$18,084,633
Set Asides:	$14,395,367
Outyears:	$160,000
Enacted/Proposed:	$856,585,611
Balance:	$38,774,389

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California`s diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation $: $180,000,000

Statewide Set Aides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$317,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	($1,312)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$5,727	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($218,107)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,954)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($192,821)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($20,421)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$367	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($818)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($186,712)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($30,677)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$692	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($12,809)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$4,457	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($140,352)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$304,772	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$898	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($137,544)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$306,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$866	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$2,982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($5,767)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($1,648)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($78,810)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$311,318	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($78,714)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$957	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$3,228	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$315,409	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$2,770	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$1,143	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$4,262	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$10,227	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$323,591	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$335,045	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2010-11	3640-501-6051	Natural Reversion	($216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	$171,831,787	Continuous appropriation	Forest Conservation & Protection	Project(s)
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	$7,950,499	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
				Enacted	Sum:	$181,917,057		

Sum:	**$181,917,057**

Balance for Forest conservation and protection:
($8,217,057)

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to $25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation $: $135,000,000

Statewide Set Asides: $2,094,154

- Statewide, requiring appropriation: $702,737
- Statewide, not requiring appropriation: $1,391,417

Prop 1 Reduction $2,630,846

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$238,090	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$4,296	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($164,564)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,216)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($144,615)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($15,316)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$275	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery

Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($614)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($140,034)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($23,008)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$519	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($9,606)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$3,370	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($105,292)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$228,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$800	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($102,998)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$231,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$655	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$2,150	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($4,325)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($1,236)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($60,527)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$233,489	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($59,045)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$720	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$2,428	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$236,557	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$2,077	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$857	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$3,196	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$7,670	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$242,693	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$251,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery
Enacted	2006-07	2010-11	3640-501-6051	Natural Reversion	($162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	Program Delivery
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	$128,873,831	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	$5,962,883	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enacted	Sum:	$136,437,793			

Sum:	**$136,437,793**

Balance for Habitat protection:
($6,162,793)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$158,727	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$2,864	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($109,709)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($241)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	$561	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($1,478)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($96,729)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($10,210)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$184	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($409)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($93,358)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($15,339)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$346	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($6,404)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$2,175	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($70,123)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$152,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$400	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($68,397)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$153,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$422	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$1,435	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051		Control Section Adjustment	($2,883)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Control Section Adjustment	($824)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051		Natural Reversion	($39,338)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$155,659	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051		Natural Reversion	($39,360)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$479	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$1,616	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$157,705	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$1,385	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$572	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$2,131	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Control Section Adjustment	$5,114	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Budget Act	$161,795	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Budget Act	$167,523	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)

Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2014-15	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2014-15	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-301-6051		Budget Act	$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2010-11	3640-301-6051		Budget Act	($3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-301-6051		Natural Reversion	($73,395)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Special Legislation	$8,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Special Legislation	$15,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Budget Act	($15,500,000)	Wildlife Conservation Board projects: Reapporpriation (decrease)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051		Budget Act	$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	(3)	Budget Act	($15,500,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)

Enacted	2009-10	2014-15	3640-801-6051	(3)	Budget Act	$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
			Enacted		Sum:	$81,993,198			
					Sum:	**$81,993,198**			

Balance for Natural Community Conservation Plans:

$4,856,802

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,702)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$31	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($10,883)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($480)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051		Natural Reversion	($6,551)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051		Natural Reversion	($6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$95	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Control Section Adjustment	$852	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Budget Act	$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Budget Act	$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(2)	Budget Act	$1,279,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(2)	Budget Act	($1,047,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	($14,293,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (decrease)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Enacted	2007-08	2010-11	3640-305-6051	(1)	Budget Act	$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (increase)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2014-15	3640-305-6051	(1)	Budget Act	($231,610)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
			Enacted		Sum:	$14,471,155			
					Sum:	**$14,471,155**			

Balance for Rangeland, Grazing Land and Protection:

$3,845

Oak Woodland Preservation.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,702)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$31	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($11,092)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($481)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051		Natural Reversion	($6,550)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051		Natural Reversion	($6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$95	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Control Section Adjustment	$852	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Budget Act	$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Budget Act	$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(1)	Budget Act	$1,500,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(1)	Budget Act	($841,000)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	($14,293,000)	Oak Woodlands Conservation Program: Reappropriation (decrease)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2010-11	3640-303-6051	(1)	Budget Act	$14,293,000	Oak Woodlands Conservation Program: Reappropriation (increase)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2014-15	3640-303-6051	(1)	Budget Act	($659,197)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)

Enacted	Sum:	$14,470,568
	Sum:	**$14,470,568**

Balance for Oak Woodland Preservation:
$4,432

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation $: $10,000,000

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	($26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	($165,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	$165,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	($22,407)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$45,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$120,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	($120,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery

Enacted	2010-11	2012-13	3480-001-6051	Budget Act	$120,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($42,830)	Portion of support budget: Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	($77,228)	Portion of support budget: Natural reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	($165,000)	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$5,000,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	($161,685)	Portion of local assistance: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	($5,000,000)	Portion of local assistance: Reappropriation decrease	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	$5,000,000	Portion of local assistance: Reappropriations increase	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$4,155,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	($467,067)	Portion of local assistance: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	$621,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	$180,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
				Enacted	Sum:	$9,653,149		

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2014-15	2016-17	3480-101-6051	Budget Act	($179,500)	Portion of local assistance: Reversion	Farmland Conservancy Program - Projects	Project(s)
				Proposed	Sum:	($179,500)		
					Sum:	**$9,473,649**		

Balance for Agricultural land preservation:
$176,351

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation $: $5,000,000

Statewide Set Asides: $77,561

- Statewide, requiring appropriation: $26,027
- Statewide, not requiring appropriation: $51,534

Prop 1 Reduction $97,439

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$8,818	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$196	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($6,132)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($82)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($5,356)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($567)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	$10	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	($23)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($5,186)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($852)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$19	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($356)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	$217	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($3,992)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$8,466	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($3,437)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$9,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$42	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($160)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($46)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051		Natural Reversion	($2,704)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$8,648	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051		Natural Reversion	($2,188)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$27	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Control Section Adjustment	$91	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$8,761	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$77	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$32	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Control Section Adjustment	$118	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Control Section Adjustment	$284	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051		Budget Act	$8,989	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Budget Act	$9,308	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(3)	Budget Act	$2,368,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(3)	Budget Act	($233,000)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	$1,406,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	$3,356,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	($3,356,000)	Projects for ecosystem restoration and wildlife protection: Reappropriation (decrease)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Enacted	2007-08	2010-11	3640-304-6051	(1)	Budget Act	$3,356,000	Projects for ecosystem restoration and wildlife protection: Reappropriation (increase)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Budget Act	($2,134,764)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Natural Reversion	($549,299)	Projects for ecosystem restoration and wildlife protection: Natural reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
			Enacted		Sum:	$4,272,193			
					Sum:	**$4,272,193**			

Balance for Agriculture with ecosystem restoration:

$552,807

Summary for Chapter 6	Forest and Wildlife Conservation
Allocation:	$450,000,000
Prop 1 Reduction:	$8,769,488
Set Asides:	$6,980,512
Outyears:	$0
Enacted/Proposed:	$443,035,615
Balance:	($8,785,615)

Allocation: ***Areas of Special Biological Significance projects*** ***Dept.:*** ***State Water Resources Control Board*** ***PRC:*** ***Ch. 7*** ***/ Section*** ***75060(a), ref 1***

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: **$35,000,000**

Statewide Set Asides: $542,929

- Statewide, requiring appropriation: $182,191
- Statewide, not requiring appropriation: $360,738

Prop 1 Reduction $682,071

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$237,562	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($1,200)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$87	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($2,454)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$382	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($33,553)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$292,313	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($150)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($900)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($2,682)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Natural Reversion	($85)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$159	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$558	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,078)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($359)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($35,307)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($6,084)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$222,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$314,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($25,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$99,960	Portion of support budget	Areas of Special Biological Significance	Program Delivery

Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$39,855	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($2,417,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	($2,417,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
			Enacted	Sum:	$33,805,092			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2015-16	2016-17	3940-001-6051	Budget Act	($31,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
			Proposed	Sum:	($31,000)			
				Sum:	**$33,774,092**			

Balance for Areas of Special Biological Significance projects:

$908

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Allocation $: $18,000,000

Statewide Set Asides: $279,220

- Statewide, requiring appropriation: $93,698
- Statewide, not requiring appropriation: $185,522

Prop 1 Reduction $350,780

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($820)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$60	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($1,677)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$223	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($50)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($300)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$108	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$306	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($645)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($215)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($114,473)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($44,680)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$190,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($14,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$188,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$56,611	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$1,600,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($1,600,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)

Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$5,770,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($5,770,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$6,427,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)

Enacted	2013-14	2015-16	3940-101-6051	Budget Act	($6,427,500)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$6,428,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
			Enacted	Sum:	$17,416,000			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3940-001-6051	Budget Act	($46,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
			Proposed	Sum:	($46,000)			
				Sum:	**$17,370,000**			

Balance for Santa Monica Bay Restoration Commission projects:

$0

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: $37,000,000

Statewide Set Aides: $573,953

- Statewide, requiring appropriation: $192,602
- Statewide, not requiring appropriation: $381,351

Prop 1 Reduction $721,047

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051	Natural Reversion	($300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($124,624)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($254,237)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$254,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($1,300)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$95	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($2,659)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	$414	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($250,787)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$253,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($150)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($900)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($252,187)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$166	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	$616	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,154)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($384)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($116,890)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	($18,616)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($10,363)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$422,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$205,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$13,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance	Clean Beaches Program	Project(s)

Enacted	2007-08	2007-08	3940-101-6051	Budget Act	($6,399,999)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	($6,399,999)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,756,750	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	($4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	($4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($9,756,750)	Portion of local assistance: Reversion	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance	Clean Beaches Program	Project(s)

Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($3,448,500)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	($3,448,500)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$7,966,500	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	($7,966,500)	Portion of local assistance: Reversion	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$11,796,524	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	($11,796,524)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	$11,796,524	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$4,677,000	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2016-17	2016-17	3940-101-6051	Budget Act	$3,289,000	Portion of local assistance	Clean Beaches Program	Project(s)
			Enacted	Sum:	$35,770,680			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3940-001-6051	Budget Act	($70,000)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
			Proposed	Sum:	($70,000)			
				Sum:	**$35,700,680**			

Balance for Clean Beaches projects:

$4,320

For State Coastal Conservancy projects.

Allocation $: $135,000,000

Statewide Set Aides: $2,094,154

- Statewide, requiring appropriation: $702,737
- Statewide, not requiring appropriation: $1,391,417

Prop 1 Reduction $2,630,846

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	($218)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,764	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$82	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$94	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	$44,000	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	($44,000)	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2010-11	3760-001-6051	Natural Reversion	($94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	($83)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	$325	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	($4,182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$524,960	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$78,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$82,200	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($53,956)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	$891	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$497,020	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	$1,294	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($26,970)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	$8,200	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$485,020	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$677,800	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($216)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($14,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($6,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	($548,402)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$650,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	$8,788	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	$34,054	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	($65,786)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	($17,942)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$13,378	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	$12,436	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	$55,445	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$98,102	Portion of support budget - Planning	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$453,519	Portion of support budget - Captial Outlay	Coastal Conservancy Programs	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$2,600,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	$68,831	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	$3,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	$60,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$2,200,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$425,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$75,000	Portion of support budget	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$500,000	Portion of support budget	Coastal Conservancy Programs	Project(s)

Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$500,000	Portion of local assistance	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$16,939,000	Portion of local assistance	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	($44,000)	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	$44,000	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($239)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($16,172,851)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($35,000,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$35,000,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$30,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	$8,697,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($38,697,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$38,697,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$10,590,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	($10,590,000)	Conservancy Programs: Reappropriation decrease	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2013-14	3760-301-6051		Budget Act	$10,590,000	Conservancy Programs: Reappropriation increase	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$4,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
			Enacted		Sum:	$133,901,443			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($3,137,909)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Proposed	2009-10	2016-17	3760-301-6051	Budget Act	($14,311,729)	Conservancy Programs: Reversion	Coastal Conservancy Programs	Project(s)
			Proposed	Sum:	($17,449,638)			

	Sum:	**$116,451,804**

Balance for State Coastal Conservancy projects:
$13,823,196

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Allocation $: $86,400,000

Statewide Set Asides: $1,340,258

- Statewide, requiring appropriation: $449,751
- Statewide, not requiring appropriation: $890,507

Prop 1 Reduction $1,683,742

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	($218)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,764	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$81	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$375,040	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$52,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$54,800	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($128)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($37,944)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery

Enacted	2009-10	2009-10	3760-001-6051		Control Section Adjustment	$627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	$502,980	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$490,980	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$686,100	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	$10,377	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	($48,000)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	$3,620	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051		Natural Reversion	($470,597)	Portion of support budget: Natural Reversion	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$500,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$457,943	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$45,869	Portion of support budget - Planning	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$296,188	Portion of support budget - Captial Outlay	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$600,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$1,000,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$150,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$50,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$1,500,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$300,000	Portion of local assistance	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,700,000	Portion of local assistance	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2015-16	3760-30104-60			$1,000,000	Conservancy Programs	Natural Heritage Preservation Tax Credit	Project(s)

Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($19,116,549)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$19,116,549	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$16,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	$3,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($19,038,800)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$19,038,800	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	($8,161,600)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2013-14	3760-301-6051		Budget Act	$8,161,600	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2015-16	3760-301-6051			($1,000,000)	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	Sum:	$80,192,152

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($125,056)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2009-10	2016-17	3760-301-6051	Budget Act	($600,689)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	Project(s)

Proposed	Sum:	($725,745)

	Sum:	**$79,466,407**

Balance for San Francisco Bay Area Conservancy:
$3,909,593

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire $108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Allocation $: $21,600,000

Statewide Set Asides: $335,065

- Statewide, requiring appropriation: $112,438
- Statewide, not requiring appropriation: $222,627

Prop 1 Reduction $420,935

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2015-16	2015-16	3760-001-6051		Control Section Adjustment	$122,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$550,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$367,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$25,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$100,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,000,000	Portion of local assistance	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	2008-09	2008-09	3760-301-6051	Budget Act	($4,883,451)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	$4,883,451	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	$4,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Revision	$759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	($4,759,200)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	$4,759,200	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	($2,040,400)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$2,040,400	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
				Enacted Sum:	$20,456,143			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($253,318)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Proposed	2009-10	2016-17	3760-301-6051	Budget Act	($1,115,470)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
				Proposed Sum:	($1,368,788)			
				Sum:	**$19,087,355**			

Balance for San Francisco Bay Area Conservancy:
$1,756,645

Protection of Santa Monica Bay and its watersheds.

Allocation $: $20,000,000

Statewide Set Asides: $310,245

- Statewide, requiring appropriation: $104,109
- Statewide, not requiring appropriation: $206,136

Prop 1 Reduction $389,755

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	($36,264)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	($4,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	($82,871)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($740)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($10,730)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3810-001-6051		Natural Reversion	($51,546)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Budget Act	$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	$296	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	($6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	$1,371	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	($25,088)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$180,620	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($2,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($6,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	($14,826)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3810-001-6051		Natural Reversion	($61,579)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$205,400	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	$602	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	$1,676	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($4,465)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($812)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$136,500	Portion of support budget	Program Delivery	Program Delivery

Enacted	2013-14	2015-16	3810-001-6051		Natural Reversion	($15)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$20,420	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	$17,680	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3810-001-6051		Budget Act	$74,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$74,000	Portion of local assistance	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$468,000	Portion of local assistance	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	($7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2012-13	3810-301-6051	(1)	Budget Act	$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2012-13	3810-301-6051		Budget Act	($7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051		Budget Act	$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(1)	Natural Reversion	($149,898)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($6,198)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	2008-09	2008-09	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	($881,067)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($118,749)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2015-16	3810-301-6051		Natural Reversion	($647,761)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	$124,947	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$50,000	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$1,310,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	Sum:	$19,222,444
	Sum:	**$19,222,444**

Balance for Santa Monica Bay and its watersheds:

$77,557

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation $: $10,000,000

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	$116,000	Portion of support budget	Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	($1,382)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3835-001-6051	Natural Reversion	($29,461)	Portion of support budget: Natural Reversion	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	$117,000	Portion of support budget	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	($764)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	($9,000)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3835-001-6051	Natural Reversion	($12,543)	Portion of support budget: Natural Reversion	Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Control Section Adjustment	($14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3835-001-6051	Budget Act	($103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3835-001-6051		Budget Act	$103,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2012-13	3835-001-6051		Budget Act	($103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Control Section Adjustment	($2,518)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3835-001-6051		Natural Reversion	($84,379)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3835-001-6051		Budget Act	($101,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	$710	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	$250	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2015-16	3835-001-6051		Budget Act	($97,960)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3835-001-6051		Budget Act	$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Budget Act	$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	($3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2010-11	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Budget Act	($1,050,000)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)

Enacted	2007-08	2014-15	3835-301-6051	(1)	Natural Reversion	($1,522,107)	Capital Outlay Acquisition and Improvement Program: Natural reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	($3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2011-12	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Natural Reversion	($799,431)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Budget Act	($2,118,206)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2013-14	3835-301-6051		Natural Reversion	($2,293,277)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2014-15	3835-301-6051		Budget Act	$3,120,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2015-16	3835-301-6051		Budget Act	$2,118,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
				Enacted	Sum:	$7,061,932			
					Sum:	**$7,061,932**			

Balance for Ballona Creek/Baldwin Hills watershed:
$2,588,068

Protection of Santa Monica Bay and its watersheds.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3825-001-6051	Natural Reversion	($45,951)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($2,750)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($5,192)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	$1,624	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	$126,810	Portion of support budget	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	($609)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	$609	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	$211,612	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	$1,661	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($3,285)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($939)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3825-001-6051	Natural Reversion	($107,136)	Portion of support budget: Natural reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	$45,700	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	$46,128	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$478	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$188	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$735	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	$1,200	Portion of support budget: Control Section Adjustments	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	$28,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3825-001-6051	Budget Act	$96,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$7,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$7,243,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)

Enacted	2007-08	2007-08	3825-301-6051	Budget Act	($7,243,000)	Portion of capital outlay budget: Reapproproation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	$7,243,000	Portion of capital outlay budget: Reapproproation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	($7,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	($2,320,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	$2,320,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	($2,030,000)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	($1,991,047)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	$1,953,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
			Enacted	Sum:	$14,461,861			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2016-17	3825-001-6051	Budget Act	($13,293)	Portion of support budget: Reversion	Program Delivery	Program Delivery
			Proposed	Sum:	($13,293)			
				Sum:	**$14,448,568**			

Balance for Santa Monica Bay and its watersheds:
$26,432

Protection of Monterey Bay and its watersheds.

Allocation $: $45,000,000

Statewide Set Asides: $698,051

- Statewide, requiring appropriation: $234,246
- Statewide, not requiring appropriation: $463,806

Prop 1 Reduction $876,949

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$60,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$60,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$83,800	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$654,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$675,423	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$2,467	Portion of support budget- Planning	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$43,110	Portion of support budget - Captial Outlay	Monterey Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$400,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$300,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$70,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$5,000	Portion of support budget	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$25,000	Portion of support budget	Monterey Bay Watersheds	Project(s)

Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$3,000,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$200,000	Portion of local assistance	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,800,000	Portion of local assistance	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($500,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($6,492,475)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($11,500,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$11,500,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$10,670,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	($55,000)	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($10,615,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$10,615,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$6,280,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	($6,280,000)	Conservancy Programs: Reappropriation decrease	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051		Budget Act	$6,280,000	Conservancy Programs: Reappropriation increase	Monterey Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$2,130,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
			Enacted		Sum:	$40,553,307			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($2,321,104)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Proposed	2009-10	2016-17	3760-301-6051	Budget Act	($2,923,435)	Conservancy Programs: Reversion	Monterey Bay Watersheds	Project(s)
			Proposed	Sum:	($5,244,539)			

Sum:	**$35,308,768**

Balance for Monterey Bay and its watersheds:
$8,116,232

Protection of San Diego Bay and its watersheds.

Allocation $: $27,000,000

Statewide Set Asides: $418,831

- Statewide, requiring appropriation: $140,547
- Statewide, not requiring appropriation: $278,283

Prop 1 Reduction $526,169

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3760-001-6051	Budget Revision	$25,000	Conservancy Programs	San Diego Bay Watersheds	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Revision	$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$60,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Revision	$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	$1,293	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($26,969)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	$8,200	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$60,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$83,800	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($8,017)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery

Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$328,783	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$7,438	Portion of support budget- Planning	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$13,778	Portion of support budget - Captial Outlay	San Diego Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$100,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$80,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$15,000	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$1,800,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$100,000	Portion of local assistance	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$900,000	Portion of local assistance	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$3,770,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision	($25,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,562,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,985,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision	($41,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($2,944,000)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$5,198,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Revision	($41,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($5,157,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$5,157,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($5,207,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$5,207,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	$5,690,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	($5,690,000)	Conservancy Programs: Reappropriation decrease	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$5,690,000	Conservancy Programs: Reappropriation increase	San Diego Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$1,500,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
			Enacted	Sum:	$24,072,032			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2015-16	3760-301-6051	Natural Reversion	($47,192)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2009-10	2016-17	3760-301-6051	Budget Act	($86,212)	Conservancy Programs: Reversion	San Diego Bay Watersheds	Project(s)
			Proposed	Sum:	($133,404)			
				Sum:	**$23,938,628**			

Balance for San Diego Bay and its watersheds:

$2,116,372

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state`s marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$130,000	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051		($130,000)	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	Budget Act	$28,000,000	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		($28,000,000)	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)

Enacted	Sum:	$86,850,000
	Sum:	**$86,850,000**

Balance for California Ocean Protection Trust Fund:

$0

Summary for	**Chapter 7**	**Protection of Beaches, Bays and Coastal Waters**
	Allocation:	**$540,000,000**
	Prop 1 Reduction:	**$10,523,385**
	Set Asides:	**$8,376,615**
	Outyears:	**$0**
	Enacted/Proposed:	**$488,680,678**
	Balance:	**$32,419,322**

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation $: $400,000,000

Statewide Set Asides: $6,204,900

- Statewide, requiring appropriation: $2,082,183
- Statewide, not requiring appropriation: $4,122,717

Prop 1 Reduction $7,795,100

Outyear Obligations: $46,454,900

	Committed	Proposed
Outyear Program Delivery commitments:	$615,000	$0
Other Outyear Support commitments:	$15,000,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$23,563,100	$7,276,800

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,285,249	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($33,833)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$6,751	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($6,751)	Portion of support budget: Reappropriation (decrease)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$6,751	Portion of support budget: Reappropriation (increase)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($6,751)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,173,075	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($985,045)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$306,925	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($306,925)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$306,925	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($258,555)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$871,735	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($625,862)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$902,192	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$133,073	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($902,192)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$902,192	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring

Enacted	2008-09	2010-11	3790-001-6051	Budget Act	$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($316,553)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($384,579)	Portion of support budget: Natural Reversion	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$700,925	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$468,075	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($468,075)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($700,925)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$700,925	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($468,075)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($186,892)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$59,371	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$947,308	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$451,321	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($451,321)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$451,321	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($947,308)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$947,308	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($451,321)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	$451,321	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($953)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($283,914)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$421,372	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,112,788	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$269,840	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($1,112,788)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$1,112,788	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($635)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($130,292)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($674,929)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$501,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$163,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,293,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,293,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	($114,712)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$1,293,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,456,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,456,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($147,993)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($5,505)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,115,504)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,115,504	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($321,274)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,397,454)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,397,454	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($154,385)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$901,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$3,336,600	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,808,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,808,400	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$1,808,400	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	($483,395)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($5,310,500)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$5,310,500	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($430,393)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($526,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$522,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$887,560	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$408,440	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	($21,054)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($408,440)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$408,440	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($221,161)	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,596,839)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,596,839	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($38,318)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($112,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($99,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($5,000,000)	Portion of support budget: Reappropriation (decrease)	Yosemite Slough	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$5,000,000	Portion of support budget: Reappropriation (increase)	Yosemite Slough	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($414,115)	Portion of support budget: Natural Reversion	Yosemite Slough	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$315,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($209,623)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,697,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,697,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,697,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($905)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$3,130,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($760,630)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	($265,588)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($14,175,000)	Portion of support budget: Reappropriation (decrease)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$14,175,000	Portion of support budget: Reappropriation (increase)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($3,319)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($372,352)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$572,600	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,015,400	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,015,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,015,400	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($124,366)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($308,000)	Portion of support budget: Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	($416,473)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$511,800	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,296,200	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,296,200)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,296,200	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($38,163)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($258,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$295,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($1,788)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$8,083,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	($475,667)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$131,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($131,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$3,235,000	Portion of support budget	State Park System: Program Delivery	Program Delivery

Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($502,161)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$134,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($134,000)	Portion of support budget: Natural reversion	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$3,228,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($139,549)	Portion of support budget: Natural reversion	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$55,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($55,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$2,309,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($549,263)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($39,460)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	Project(s)
	2014-15	2014-15	3790-001-6051	Budget Act	$0	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$2,023,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$42,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$120,000	Portion of support budget	Hearst Castle San Simeon Campfire Center - Project	Project(s)
	2015-16	2015-16	3790-001-6051	Budget Act	$0	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$551,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	$268,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)

Enacted	2007-08	2007-08	3790-002-6051		Special Legislation	$24,868,982	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Special Legislation	$5,131,018	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2015-16	3790-002-6051		Natural Reversion	($599,534)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051		Budget Act	($30,000,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2011-12	3790-002-6051		Budget Act	$30,000,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Budget Act	($5,131,018)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	(1)	Budget Act	$5,131,018	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051		Budget Act	($10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	$12,268,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2015-16	3790-002-6051		Natural Reversion	($2,920,117)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	($146,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	($12,125,670)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2011-12	3790-002-6051		Budget Act	$12,125,670	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	($5,607,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)

Enacted	2008-09	2012-13	3790-002-6051	(2)	Budget Act	$5,607,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2009-10	2011-12	3790-002-6051		Natural Reversion	($4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	Planning/Monitoring
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($2,700,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park: Remediation Measures	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($51,429)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,494,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($564,049)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,011,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($253,030)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$4,070,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($1,187,613)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,440,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($341,471)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2014-15	3790-003-6051		Budget Act	($565,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,792,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($179,804)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$107,300	Portion of support budget	Statewide: Natural Heritage Stewardship Program: Planning	Planning/Monitoring

Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($86)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$8,121,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,452,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$2,018,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,055,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2013-14	2013-14	3790-003-6051		Budget Act	$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$1,279,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$751,000	Portion of support budget	Statewide: Cultural Stewardship Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$420,000	Portion of support budget	Statewide: Interpretive Exhibit Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$1,070,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects Project(s)	Project(s)
Enacted	2013-14	2013-14	3790-101-6051	(1)	Budget Act	$1,210,000	Portion of local assistance: East Bay Regional Park District	Brickyard Cove at McLaughlin Eastshore State Park - Design	Project(s)
Enacted	2014-15	2014-15	3790-101-6051	(1)	Budget Act	$3,790,000	East Bay Regional Park District: Brickyard Cove Improvements	Brickyard Cove Improvements at McLaughlin Eastshore State Park	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(1)	Budget Act	($3,877,000)	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction: Reversion	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	($9,180,000)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (decrease)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	($1,015,589)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: Natural Reversion	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(2)	Budget Act	$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (increase)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2012-13	3790-301-6051	(3)	Natural Reversion	($1,487,523)	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction: Natural Reversion	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	($5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	($5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	($5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	($5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Enacted	2007-08	2013-14	3790-301-6051	(3.5)	Natural Reversion	($967,512)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Natural Reversion	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	($5,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	($5,176,057)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: Natural Reversion	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	($10,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2010-11	3790-301-6051	(4)	Natural Reversion	($1,090,315)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	($4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	($4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	($4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	($161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2009-10	3790-301-6051		Budget Act	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	($161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051		Budget Act	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2014-15	3790-301-6051		Natural Reversion	($350,429)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	($771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	($771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)

Enacted	2008-09	2011-12	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	($771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(8)	Budget Act	($718,046)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	($340,000)	Marshall Gold SP: Park Improvements - PP: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(1)	Budget Act	$340,000	Marshall Gold SP: Park Improvements - PP: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(1)	Natural Reversion	($5,945)	Marshall Gold SP: Park Improvements - PP: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	($3,017,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(2)	Budget Act	$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(2)	Budget Act	($3,017,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(2)	Budget Act	$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(2)	Budget Act	($2,959,140)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reversion	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	($183,000)	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7)	Budget Act	$183,000	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7)	Natural Reversion	($1,189)	Cuyamaca Rancho SP Equestrian Facility - PP: Natural Reversion	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	($227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	($227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	($227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Budget Act	($122,928)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Natural Reversion	($60,787)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Natural reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	($4,944,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(4)	Budget Act	$4,944,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(4)	Natural Reversion	($161,438)	Statewide: State Park System Minor Capital Outlay: Natural Reversion	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	($649,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(5)	Budget Act	$649,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	($1,298,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(5)	Budget Act	$1,298,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)

Enacted	2008-09	2013-14	3790-301-6051	(5)	Natural Reversion	($79,678)	Statewide: Volunteer Enhancement Minors: Natural Reversion	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	($500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	($1,000,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(3)	Budget Act	$1,000,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(3)	Natural Reversion	($4,164)	Statewide: Recreational Trail Minors: Natural reversion	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	($300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2009-10	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	($300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2010-11	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2012-13	3790-301-6051	(6)	Natural Reversion	($44,380)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	($500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)

Enacted	2008-09	2009-10	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051		Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2011-12	3790-301-6051		Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	($735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($406,410)	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($94,008)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	($541,074)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($193,655)	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$531,000	Grover Hot Springs SP: Renovate Pool Complex	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	($531,000)	Grover Hot Springs SP: Renovate Pool Complex: Natural Reversion	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($1,821,343)	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities - P	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-11	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2009-10	2013-14	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2015-16	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($63,122)	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Natural Reversion	($2,432,263)	Statewide: State Park System Minor Capital Outlay Program: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$8,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($8,000,000)	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)

Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($366,871)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	($133,633)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	($257,424)	Statewide: Budget Development: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2011-12	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$424,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($424,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$424,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Natural Reversion	($91,381)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)

Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($612,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$612,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	($612,000)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2013-14	3790-301-6051	Budget Act	($2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2010-11	2014-15	3790-301-6051	Budget Act	($2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2015-16	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$299,000	Old Town San Diego: Building Demo and IPU Facilities - WD	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($299,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$299,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	($299,000)	Old Town San Diego: Building Demo and IPU Facilities - WD: Reversion	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2011-12	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

Enacted	2010-11	2013-14	3790-301-6051		Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$2,461,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	($2,461,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$2,461,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	($1,354,092)	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	(3.7)	Budget Act	$1,500,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2010-11	2015-16	3790-301-6051	(3.7)	Natural Reversion	($1,484,881)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: Natural Reversion	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$586,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	($586,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$586,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	($497,199)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$430,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)

Enacted	2010-11	2010-11	3790-301-6051		Budget Act	($430,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$430,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	($237,471)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	($300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	($187,956)	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	($169,000)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (decrease)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(4)	Budget Act	$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (increase)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(4)	Natural Reversion	($1,337)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	($1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2011-12	2012-13	3790-301-6051	(5)	Budget Act	$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	$638,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(1)	Natural Reversion	($342,605)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	$380,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(2)	Natural Reversion	($236,601)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	$150,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2014-15	3790-301-6051	(3)	Natural Reversion	($150,000)	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2014-15	3790-301-6051		Budget Act	($7,864,000)	El Capitan SB: Construct New Lifeguard HQ - Const.: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	$1,806,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	$5,586,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(4)	Budget Act	$581,000	MacKerricher SP: Replace Water Treatment Plant - P	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(5)	Budget Act	$1,000,000	South Yuba River SP: Historic Covered Bridge - C	South Yuba River SP: Historic Covered Bridge	Project(s)

Enacted	2014-15	2015-16	3790-301-6051	(5)	Budget Act	($1,000,000)	South Yuba River SP: Historic Covered Bridge: Reversion	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	($19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	($19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	$723,000	El Capitan SB: Construct New Lifeguard HQ - P	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	($723,000)	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(3)	Budget Act	$723,000	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	($7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	($7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(7)	Budget Act	($726,000)	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(7)	Budget Act	$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (increase)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)	Budget Act	$619,000	El Capitan SB: Construct New Lifeguard HQ - WD	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)	Budget Act	($619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)	Budget Act	$619,000	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD-C	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	($2,474,000)	MacKerricher SP: Replace Water Treatment Plant - WD-C: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(2)	Budget Act	$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD-C: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	Project(s)

Enacted	2015-16	2015-16	3790-301-6051	(3)	Budget Act	$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(3)	Budget Act	($579,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(3)	Budget Act	$579,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)	Budget Act	$215,000	Gaviota State Park: Main Water Supply Upgrades - P	Gaviota State Park: Main Water Supply Upgrades	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(5)	Budget Act	$232,000	Malibu Creek State Park: New Stokes Creek Bridge - P	Malibu Creek State Park: New Stokes Creek Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(6)	Budget Act	$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(6)	Budget Act	($127,000)	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (decrease)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(6)	Budget Act	$127,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (increase)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(7)	Budget Act	$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(1)	Budget Act	$358,000	El Capitan State Beach: Entrance Improvements - P	El Capitan State Beach: Entrance Improvements	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(2)	Budget Act	$142,000	Gaviota State Park: Main Water Supply Upgrades - WD	Gaviota State Park: Main Water Supply Upgrades	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(3)	Budget Act	$233,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(4)	Budget Act	$395,000	Statewide: Minor Capital Outlay Program	Statewide: Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(5)	Budget Act	$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)

Enacted	2016-17	2016-17	3790-301-6051	(6)	Budget Act	$316,000	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot - P	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(7)	Budget Act	$900,000	Statewide: Rec Trails Minor Capital Outlay Program	Statewide: Rec Trails Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(8)	Budget Act	$8,345,000	El Capitan State Beach: Construct New Lifeguard Operations Facility - C&E	El Capitan State Beach: Construct New Lifeguard Operations Facility	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Budget Act	($10,000,000)	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (decrease)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2015-16	3790-502-6051		Budget Act	$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (increase)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	$10,000,000	Ch. 39/12 (SB 1018), Section 125, transfer to CA State Park Enterprise Fund 8072	Revenue Generation Program (CA State Park Enterprise Fund)	Project(s)
			Enacted		Sum:	$310,661,394			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2010-11	2015-16	3790-001-6051	Natural Reversion	($1,352,578)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Proposed	2010-11	2015-16	3790-001-6051	Natural Reversion	($38,117)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
	2010-11	2015-16	3790-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
			Proposed	Sum:	($1,390,695)			
				Sum:	**$309,270,699**			

Balance for State Park System:

$30,274,401

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Outyear Obligations: $1,417,630

	Committed	Proposed
Outyear Program Delivery commitments:	$1,417,630	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$226,834	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($139,185)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$366	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($366)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$366	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($366)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2009-10	2009-10	3790-001-6051		Control Section Adjustment	($75,212)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		Natural Reversion	($149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051		Budget Act	$485,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051		Natural Reversion	($193,402)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051		Budget Act	$506,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	($308,370)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	$474,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051		Natural Reversion	($301,587)	Portion of support budget: Natural reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	$270,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051		Natural Reversion	($111,131)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	$230,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	$214,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$215,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	$88,877,140	Portion of local assistance	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	$4,122,860	Portion of local assistance	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	($4,122,860)	Portion of local assistance: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2012-13	3790-101-6051	(1)	Budget Act	$4,122,860	Portion of local assistance: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)

Enacted	Sum:	$94,971,238

	Sum:	**$94,971,238**

Balance for Nature Education Facilities:
$111,132

Summary for Chapter 8	Parks and Nature Education Facilities
Allocation:	$500,000,000
Prop 1 Reduction:	$9,743,875
Set Asides:	$7,756,125
Outyears:	$47,872,530
Enacted/Proposed:	$404,241,937
Balance:	$30,385,533

Allocation: Urban Forestry ***Dept.: California Department of Forestry and Fire Protection*** ***PRC: Ch. 9*** ***/ Section 75065(a), ref 1***

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State`s climate change strategies.

Allocation $: $21,000,000

Statewide Set Asides: $325,757
- Statewide, requiring appropriation: $109,315
- Statewide, not requiring appropriation: $216,443

Prop 1 Reduction $409,243

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	$1,349	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	$9,494	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2010-11	3540-001-6051	Natural Reversion	($133,727)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-001-6051	Natural Reversion	($1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	$1,400	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery

Enacted	2008-09	2008-09	3540-001-6051		Control Section Adjustment	$1,557	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051		Control Section Adjustment	($10,043)	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2010-11	3540-001-6051		Budget Act	($117,000)	Portion of support budget: Reversion	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051		Budget Act	$1,271,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-001-6051		Budget Act	($784,000)	Portion of support budget: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Budget Act	$1,481,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	($3,135)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051	(1)	Budget Act	($1,476,865)	Portion of support budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-001-6051	(1)	Budget Act	$1,476,865	Portion of support budget: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2009-10	2014-15	3540-001-6051		Natural Reversion	($54,108)	Portion of support budget: Natural reversion	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	$2,700	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$1,326,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	($5,835)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	$24,300	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)

Enacted	2010-11	2012-13	3540-001-6051		Natural Reversion	($367,094)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	$826,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2011-12	2013-14	3540-001-6051		Natural Reversion	($83,208)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	$154,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2012-13	2014-15	3540-001-6051		Natural Reversion	($64,384)	Portion of support budget: Natural reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	$272,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2012-13	2014-15	3540-001-6051		Natural Reversion	($59,765)	Portion of support budget: Natural reversion	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	$2,831,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	($2,831,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Budget Act	$2,831,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Natural Reversion	($580,555)	Portion of local assistance: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-101-6051		Budget Act	$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-101-6051		Budget Act	($5,395,000)	Portion of local assistance: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051		Budget Act	$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	(2)	Budget Act	($5,395,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-101-6051	(2)	Budget Act	$5,395,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2009-10	2014-15	3540-101-6051		Natural Reversion	($435,709)	Portion of local assistance: Natural reversion	Urban Greening	Project(s)

Enacted	2010-11	2010-11	3540-101-6051	Budget Act	$3,200,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2010-11	2014-15	3540-101-6051	Natural Reversion	($400,366)	Portion of local assistance: Natural reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-101-6051	Budget Act	$2,399,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2011-12	2015-16	3540-101-6051	Natural Reversion	($241,323)	Portion of local assistance: Natural reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-101-6051	Budget Act	$566,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-102-6051	Budget Act	$1,000,000	Portion of local assistance	Urban Forestry for Oakland Unified School District	Project(s)
			Enacted	Sum:	$18,558,672			
				Sum:	**$18,558,672**			

Balance for Urban Forestry:

$1,706,328

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Grouth Council.

Allocation $: $69,000,000

Statewide Set Asides: $1,070,345

- Statewide, requiring appropriation: $359,177
- Statewide, not requiring appropriation: $711,169

Prop 1 Reduction $1,344,655

Outyear Obligations: $184,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$184,000
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$286,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($178,554)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($2,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	$500	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery

Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	$5,776	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	$1,586	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($12,503)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($4,742)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$423,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$444,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$2,817	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$1,850	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	$740	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$383,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$402,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$46,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	($21,050,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	($21,050,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)

Enacted	2011-12	2011-12	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	($21,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	($21,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2015-16	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	($385,000)	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	$385,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	$729,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$220,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	($220,000)	Portion of support budget: Reappropriation (decrease)	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	$220,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Support	Program Delivery
			Enacted	Sum:	$66,415,970			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($216,331)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
			Proposed	Sum:	($216,331)			
				Sum:	**$66,199,639**			

Balance for Urban Greening:
$201,361

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation $: $400,000,000

Statewide Set Asides: $6,204,900

- Statewide, requiring appropriation: $2,082,183
- Statewide, not requiring appropriation: $4,122,717

Prop 1 Reduction $7,795,100

Outyear Obligations: $7,829,522

	Committed	Proposed
Outyear Program Delivery commitments:	$7,829,522	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$907,337	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($556,742)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,463	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($1,463)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$1,463	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($1,463)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$870,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,746,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($362,288)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($1,117,670)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($1,327,608)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($1,807,479)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$2,440,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($1,750,348)	Portion of support budget: Natural reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$2,058,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($1,422,525)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$1,219,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$1,138,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)
				Enacted	Sum:	$376,752,953		
					Sum:	**$376,752,953**		

Balance for Statewide Park Development:

$1,417,525

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	$9,202,000	Portion of support budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-001-6051	Budget Act	($9,202,000)	Portion of support budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$9,202,000	Portion of support budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2012-13	2012-13	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$12,000,000	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	($12,000,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	$12,000,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)

Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($2,028,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$2,028,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	($2,028,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	$2,028,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Revision	($9,202,000)	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Act	$9,202,000	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($9,202,000)	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	($385,000)	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	($385,000)	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$280,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	($280,000)	Portion of support budget: Reappropriation (decrease)	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	$280,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Support	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($325,170)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2013-14	3480-001-6051	Budget Act	($480,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($209,733)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
	2011-12	2013-14	3480-001-6051	Budget Act	$0	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($226,429)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2012-13	2014-15	3480-001-6051	Budget Act	($572,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($35,534)	Portion of support budget: Natural reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($410)	Portion of support budget: Natural reversion	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$1,348,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2013-14	2014-15	3480-001-6051	Budget Act	($260,000)	Portion of support budget - Planning: Reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	($68,329)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Budget Act	$1,558,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	$9,170	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	$4,335	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	$3,213	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2015-16	2015-16	3480-001-6051	Budget Act	$542,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring

Enacted	2016-17	2016-17	3480-001-6051	Budget Act	$620,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-101-6051	Budget Act	$40,000,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2013-14	3480-101-6051	Budget Act	($13,934,000)	Portion of local assistance: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Budget Act	($493,000)	Portion of local assistance: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Natural Reversion	($1,917,479)	Portion of local assistance: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	$23,150,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	($23,150,000)	Portion of local assistance: Reappropriation decrease	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	$23,150,000	Portion of local assistance: Reappropriation increase	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2013-14	2013-14	3480-101-6051	Budget Act	$17,191,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	$493,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	$1,917,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
				Enacted	Sum:	$86,678,633		
					Sum:	**$86,678,633**		

Balance for Planning grants and planning incentives:

$171,367

Summary for Chapter 9	Sustainable Communities and Climate Change Reduction
Allocation:	$580,000,000
Prop 1 Reduction:	$11,302,895
Set Asides:	$8,997,105
Outyears:	$8,013,522
Enacted/Proposed:	$548,189,897
Balance:	$3,496,581

Statewide Bond Costs

Allocation $: **$0**

Statewide Set Asides: $0

Statewide, requiring appropriation:	$0
Statewide, not requiring appropriation:	$0

Prop 1 Reduction $0

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	($329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$274,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($87,185)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($123,384)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($382,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$382,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Audits	Statewide

Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($25,860)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	$431	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2010-11	0540-001-6051	Control Section Adjustment	($500)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($262,071)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$262,071	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($6,465)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	$108	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($137,643)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$137,643	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($135,997)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	$3,120	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($34,256)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide

Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	$29,400	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($234,975)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($56,572)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$947,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$340,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$112,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$810,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$338,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$668,500	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$1,328,500	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$1,721,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$517,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$1,806,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$663,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$2,415,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide

Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$646,661	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	$63,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($461,381)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$68,339	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($68,339)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$68,339	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	($68,339)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$156,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	($146,330)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($69,650)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($45,893)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide

Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	$17,252	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$657,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($283,586)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$759,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($321,711)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($456,903)	Portion of support budget: Natural reversion	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($204,360)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$938,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$995,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	$1,015,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	($92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	($92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
			Enacted	Sum:	$19,906,846			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($556,058)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($298,940)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2011-12	2015-16	0540-001-6051	Natural Reversion	($46,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
			Proposed	Sum:	($901,101)			
				Sum:	**$19,005,745**			

Balance for Statewide Bond Costs:

($19,005,745)

Summary for Chapters 10/11	Statewide Bond Cost
Allocation:	$0
Prop 1 Reduction:	$0
Set Asides:	$0
Outyears:	$0
Enacted/Proposed:	$19,005,745
Balance:	($19,005,745)

Statewide Summary:

Allocation:	**$5,388,000,000**
Prop 1 Reduction:	**$105,000,000** [1]
SetAsides:	**$83,580,000**
Outyears:	**$56,046,052**
Enacted/Proposed:	**$5,023,975,689**
Balance:	**$119,398,259**

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.

[1] Prop 1 reduction by voter mandate, proportional across all Program Allocations