Proposition 84 Allocation Balance Report

as of August 27, 2014

Public Resources Code 75000 et sec.

Public Resources Code Chapter	SubSection	Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Ch. 2	75021	Department of Public Health: Emergency water grants	10,000,000	2,400,442	350,000	7,249,558	7,599,558
Ch. 2	75022	Department of Public Health: Small community water grants	180,000,000	153,230,393	6,300,000	20,469,607	26,769,607
Ch. 2	75023	Department of Public Health: Safe Drinking Water State Revolving Fund	50,000,000	45,750,000	1,750,000	2,500,000	4,250,000
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	73,973,882	2,800,000	3,226,118	6,026,118
Ch. 2	75025	Department of Public Health: Groundwater Contamination grants/loans	60,000,000	40,177,603	2,100,000	17,722,397	19,822,397
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	961,439,098	35,000,000	3,560,902	38,560,902
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	123,948,037	4,550,000	1,501,963	6,051,963
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	14,136,180	525,000	338,820	863,820
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	30,000,000	1,050,000	-1,050,000	0
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	275,000,000	9,625,000	-9,625,000	0
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	35,454,596	1,400,000	3,145,404	4,545,404
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	230,079,923	9,625,000	35,295,077	44,920,077
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	136,534,089	6,300,000	37,165,911	43,465,911
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	57,576,263	2,275,000	5,148,737	7,423,737
Ch. 5	75050(a)	California Department of Fish and Wildlife: Bay-Delta and coastal fishery restoration	180,000,000	171,718,732	6,300,000	1,981,268	8,281,268
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	84,420,985	3,150,000	2,429,015	5,579,015

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Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	37,724,000	1,890,000	14,386,000	16,276,000
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	68,769,483	2,520,000	710,517	3,230,517
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	16,693,615	630,000	676,385	1,306,385
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	28,168,893	1,260,000	6,571,107	7,831,107
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	34,646,694	1,260,000	93,306	1,353,306
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	36,847,337	1,260,000	-2,107,337	-847,337
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	34,625,463	1,260,000	114,537	1,374,537
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	27,633,961	1,575,000	15,791,039	17,366,039
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	53,330,920	1,890,000	-1,220,920	669,080
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	32,715,029	1,260,000	2,024,971	3,284,971
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	43,466,630	1,575,000	-41,630	1,533,370
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	86,850,000	3,150,000	0	3,150,000
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	73,896,614	3,500,000	22,603,386	26,103,386
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	181,400,817	6,300,000	-7,700,817	-1,400,817
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	136,052,350	4,725,000	-5,777,350	-1,052,350

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Public Resources Code 75000 et sec.

Public Resources Code Chapter	SubSection	Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	82,496,765	3,150,000	4,353,235	7,503,235
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	46,550,833	1,575,000	-3,125,833	-1,550,833
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	86,612,244	3,150,000	237,756	3,387,756
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	114,415,491	4,725,000	15,859,509	20,584,509
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	93,583,095	3,780,000	10,636,905	14,416,905
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	20,749,548	700,000	-1,449,548	-749,548
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	9,407,055	350,000	242,945	592,945
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	14,518,815	525,000	-43,815	481,185
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	35,653,307	1,575,000	7,771,693	9,346,693
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	21,072,032	945,000	4,982,968	5,927,968
Ch. 7	75060(g)	Secretary for Natural Resources: California Ocean Protection Trust Fund	90,000,000	86,850,000	3,150,000	0	3,150,000
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	356,259,358	14,000,000	29,740,642	43,740,642
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	100,000,000	96,500,000	3,500,000	0	3,500,000
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	86,220,774	3,150,000	629,226	3,779,226
Ch. 9	75065(b)	California State Parks: Competitive grants for Statewide Park Development	400,000,000	385,891,393	14,000,000	108,607	14,108,607
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	86,355,000	3,150,000	495,000	3,645,000

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as of August 27, 2014

Public Resources Code 75000 et sec.

Public Resources Code Chapter	SubSection	Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Ch. 10/1	75078 et sec.	Statewide costs requiring appropriations	0	188,580,000	-188,580,000	0	-188,580,000
		Total Appropriations	$5,388,000,000	$5,140,377,737	$0	$247,622,263	$247,622,263

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Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2 — Safe Drinking Water and Water Quality Projects

Allocation: Emergency water grants ***Dept.: Department of Public Health*** ***PRC: Ch. 2*** ***/ Section 75021(a)***

Grants and direct expenditures to fund emergency and urgent actions to ensure that safe drinking water supplies are available. Grants and expenditures shall not exceed $250,000 per project. Direct expenditures exempt from contracting and procurement requirements as necessary.

Allocation $: $10,000,000

Statewide Set Asides: $350,000

- Statewide, requiring appropriation (yellow): $52,055
- Statewide, not requiring appropriation (green): $297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$1,845,914	Portion of local assistance	Emergency Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$9,050,000	Portion of local assistance	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2010-11	4265-111-6051		($490,049)	Portion of local assistance: Natural Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Revision	($8,005,423)	Portion of local assistance: Reversion	Emergency Drinking Water Grants	Project(s)
			Enacted	Sum:	$2,400,442			
				Sum:	**$2,400,442**			

Balance for Emergency water grants:
$7,249,558

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to $5,000,000 per project. DHS may expend up to $5,000,000 for technical assistance to eligible communities.

Allocation $: $180,000,000

				Committed	Proposed
Statewide Set Asides:	$6,300,000	Statewide, requiring appropriation (yellow):	$936,982		
		Statewide, not requiring appropriation (green):	$5,363,018		
Outyear Obligations:	$7,330,000	Outyear Program Delivery commitments:		$7,330,000	$0
		Other Outyear Support commitments:		$0	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$556,100	Transfer of support balance per 3940-	Small Community Infrastructure - Safe Drinking Water	Program Delivery
	2013-14	2014-15	3940-001-6051	Budget Act	$0	Transfer of support balance per 3940-	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$1,783,220	Portion of support budget	Small Community Drinking Water Grants	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$104,780	Portion of support budget	Small Community Drinking Water Grants-SBX 2.1	Program Delivery
Enacted	2013-14	2014-15	3940-111-6051	Budget Act	$44,853,298	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$51,057,571	Portion of local assistance	Small Community Drinking Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	$1,535,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	$75,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051		($1,103,716)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	$1,595,750	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	($4,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2008-09	2010-11	4265-001-6051		($226,906)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	$1,614,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	($333,263)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051		($33,165)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	$1,616,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	($87,905)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2012-13	4265-001-6051		($8,212)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2013-14	4265-001-6051	Budget Act	($60,408)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	$1,710,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	($36,548)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	$1,704,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	($26,637)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	($556,100)	Transfer of support balance per 3940-	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$8,852	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$971,040	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$12,880	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
	2013-14	2014-15	4265-001-6051	Budget Act	$0	Transfer of support balance per 3940-	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$27,150,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2007-08	2010-11	4265-111-6051		($10,177,505)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)

Enacted	2007-08	2009-10	4265-111-6051		Budget Revision	($16,972,495)	Portion of local assistance: Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$36,200,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2012-13	4265-111-6051			($27,854,578)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	$0	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	$7,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2011-12	2013-14	4265-111-6051	(1)	Budget Act	($2,331,103)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	$48,000,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2013-14	2014-15	4265-111-6051		Budget Act	($44,853,298)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	($46,933)	Portion of support budget: Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	$2,500,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Control Section Adjustment	($1,482,000)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Budget Act	($1,018,000)	Portion of support budget: Reappropriation	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051		Budget Act	$1,018,000	Portion of support budget: Reappropriation	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$47,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051		Control Section Adjustment	$1,482,000	Portion of local assistance: Control Section Adjustment	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051		Budget Act	($39,995,500)	Portion of local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2010-11	4265-601-6051		Budget Act	$39,995,500	Portion of local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	4265-601-6051		Budget Act	($27,433,587)	Portion of local assistance: Reversion	Small Community Infrastructure	Project(s)

Enacted	Sum:	$145,900,393

	Sum:	**$145,900,393**

Balance for Small community water grants:
$20,469,607

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation $: $50,000,000

Statewide Set Asides: $1,750,000

Statewide, requiring appropriation (yellow):	$260,273
Statewide, not requiring appropriation (green):	$1,489,727

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-115-6051	Budget Act	$45,750,000	Portion of local assistance	Safe Drinking Water State Revolving Fund	Project(s)
			Enacted	Sum:	$45,750,000			
				Sum:	**$45,750,000**			

Balance for Safe Drinking Water State Revolving Fund:

$2,500,000

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation $: $80,000,000

Statewide Set Asides: $2,800,000

- Statewide, requiring appropriation (yellow): $416,437
- Statewide, not requiring appropriation (green): $2,383,563

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($492,394)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$395,394	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($5,483)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($389,911)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$387,921	Portion of support budget	State Water Pollution Control	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,400)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($386,521)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$394,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,179)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($212,822)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$407,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($407,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$465,505	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$73,200,001	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	($73,046,524)	Portion of local assistance: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	$73,046,524	Portion of local assistance: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Revision	($153,477)	Portion of local assistance: Reversion	State Water Pollution Control	Project(s)
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	$153,000	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$476	Portion of local assistance	State Water Pollution Control	Project(s)

Enacted	Sum:	$73,973,882
	Sum:	**$73,973,882**

Balance for State Water Pollution Control Revolving Fund:

$3,226,118

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation $: $60,000,000

Statewide Set Asides: $2,100,000

- Statewide, requiring appropriation (yellow): $312,327
- Statewide, not requiring appropriation (green): $1,787,673

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$207,941	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	$570,627	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$435,000	Portion of support budget	Ground Water Contamination-Drinking Water	Program Delivery
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	$9,707,515	Portion of local assistance	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	$507,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	$25,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051		($469,858)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	$527,250	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051		($420,535)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	$538,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	($111,088)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051		($126,056)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	$538,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	($29,302)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2012-13	4265-001-6051		($148,362)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2011-12	2013-14	4265-001-6051	Budget Act	($280,733)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	$570,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	($12,123)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	$568,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	($8,879)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	($207,941)	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$12,224	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$1,340,960	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$17,786	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051	Budget Act	($570,627)	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	$9,050,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Revision	($9,050,000)	Portion of local assistance: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	4265-501-6051	Budget Act	($54,933)	Portion of support budget: Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	$2,520,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2008-09	2008-09	4265-501-6051	Control Section Adjustment	($1,494,000)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Budget Act	($1,026,000)	Portion of support budget: Reappropriation	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051	Budget Act	$1,026,000	Portion of support budget: Reappropriation	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$47,880,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Control Section Adjustment	$1,494,000	Portion of local assistance: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Budget Act	($39,995,500)	Portion of local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	$39,995,500	Portion of local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	($23,347,262)	Portion of local assistance: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
			Enacted	Sum:	$40,177,603			
				Sum:	**$40,177,603**			

Balance for Groundwater Contamination grants/loans:

$17,722,397

North Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $37,000,000

Statewide Set Asides: $1,295,000

- Statewide, requiring appropriation (yellow): $192,602
- Statewide, not requiring appropriation (green): $1,102,398

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($765,900)	Portion of support budget: Reappropriation	IRWM: North Coast	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$765,900	Portion of support budget: Reappropriation	IRWM: North Coast	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($5,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,287)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$256,743	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$159,988	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$765,900	Portion of support budget	IRWM: North Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($765,900)	Portion of support budget: Reappropriation	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$765,900	Portion of support budget: Reappropriation	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($40,006)	Portion of support budget: Reappropriation increase: Control	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($22,108)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$22,108	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($22,108)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($518,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$518,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,386,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$15,931,489			
				Sum:	**$15,931,489**			

Balance for Integrated Regional Water Management:

$19,773,511

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $27,000,000

Statewide Set Asides: $945,000

Statewide, requiring appropriation (yellow):	$140,547
Statewide, not requiring appropriation (green):	$804,453

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($558,900)	Portion of support budget: Reappropriation	IRWM: North/South Lahontan	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$558,900	Portion of support budget: Reappropriation	IRWM: North/South Lahontan	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($4,010)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($939)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,160)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$187,353	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$116,748	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($558,900)	Portion of support budget: Reappropriation	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$558,900	Portion of support budget: Reappropriation	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($29,194)	Portion of support budget: Reappropriation increase: Control	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($16,132)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$16,132	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($16,132)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($378,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$378,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$1,675,245	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants Rnd 2 SB104	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$1,087,949	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,324,755	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$15,331,318			
				Sum:	**$15,331,318**			

Balance for Integrated Regional Water Management:

$10,723,682

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

- Statewide, requiring appropriation (yellow): $187,396
- Statewide, not requiring appropriation (green): $1,072,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($745,200)	Portion of support budget: Reappropriation	IRWM: Colorado River Basin	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$745,200	Portion of support budget: Reappropriation	IRWM: Colorado River Basin	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($5,346)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,253)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,880)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$249,804	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$155,664	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($745,200)	Portion of support budget: Reappropriation	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$745,200	Portion of support budget: Reappropriation	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($38,924)	Portion of support budget: Reappropriation increase: Control	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($21,509)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$21,509	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($21,509)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($504,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$504,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,240,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	$18,015,160
	Sum:	**$18,015,160**

Balance for Integrated Regional Water Management:

$16,724,840

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $100,000,000

				Committed	Proposed
Statewide Set Asides:	$3,500,000	Statewide, requiring appropriation (yellow):	$520,546		
		Statewide, not requiring appropriation (green):	$2,979,454		
Outyear Obligations:	$956,143	Outyear Program Delivery commitments:		$0	$0
		Other Outyear Support commitments:		$0	$956,143
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation	IRWM: CALFED	Project(s)
Archive	2008-09	2011-12	3860-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation	IRWM: CALFED	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($10,091,000)	Portion of support budget: Reappropriation	IRWM: Inter-regional Statewide Projects	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($2,070,000)	Portion of support budget: Reappropriation	IRWM: Inter-regional/Unallocated	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget: Reappropriation	IRWM: Inter-regional Statewide Projects	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget: Reappropriation	IRWM: Inter-regional/Unallocated	Program Delivery
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	($15,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: Planning Grants	Project(s)

Archive	2008-09	2010-11	3860-603-6051	Special Legislation	$15,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: Planning Grants	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation	IRWM: CALFED	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$14,000,000	Portion of support budget	Delta Plan	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,836,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($176,991)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		($14,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($3,358,470)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,463)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($33,956)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($8,001)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($73,525)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$693,900	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$432,400	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$13,484,000	Portion of local assistance	Colorado River water management projects	Project(s)
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	$249,000	Portion of local assistance	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($2,000,000)	Portion of support budget: Reappropriation	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	$2,000,000	Portion of support budget: Reappropriation	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($10,091,000)	Portion of support budget: Reappropriation	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,070,000)	Portion of support budget: Reappropriation	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,000,000)	Portion of support budget: Reappropriation	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget: Reappropriation	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget: Reappropriation	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget: Reappropriation	IRWM: Tulare County Planning	Project(s)

Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($108,123)	Portion of support budget: Reappropriation increase: Control	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($59,749)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$59,749	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($59,749)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,400,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,400,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($9,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($15,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	$9,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: LGA Grants	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$15,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	Project(s)
			Enacted	Sum:	$92,604,071			
				Sum:	**$92,604,071**			

Balance for Integrated Regional Water Management:

$2,939,786

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $138,000,000

Statewide Set Asides: $4,830,000

Statewide, requiring appropriation (yellow):	$718,353
Statewide, not requiring appropriation (green):	$4,111,647

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($2,856,600)	Portion of support budget: Reappropriation	IRWM: San Francisco Bay	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget: Reappropriation	IRWM: San Francisco Bay	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($20,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,800)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($11,090)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$957,582	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$596,712	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,856,600)	Portion of support budget: Reappropriation	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget: Reappropriation	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($149,210)	Portion of support budget: Reappropriation increase: Control	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($82,453)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$82,453	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($82,453)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,932,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,932,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$487,550	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,430,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$22,453,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$59,590,871			
				Sum:	**$59,590,871**			

Balance for Integrated Regional Water Management:

$73,579,129

Central Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $52,000,000

Statewide Set Asides: $1,820,000

Statewide, requiring appropriation (yellow):	$270,684
Statewide, not requiring appropriation (green):	$1,549,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($1,076,400)	Portion of support budget: Reappropriation	IRWM: Central Coast	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget: Reappropriation	IRWM: Central Coast	Program Delivery
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($7,723)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,808)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,161)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$360,828	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$224,848	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,076,400)	Portion of support budget: Reappropriation	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget: Reappropriation	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($56,224)	Portion of support budget: Reappropriation increase: Control	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($31,069)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$31,069	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($31,069)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($728,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$728,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$2,721,939	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,569,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,515,732	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	$30,396,054
	Sum:	**$30,396,054**

Balance for Integrated Regional Water Management:

$19,783,946

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $215,000,000

Statewide Set Asides: $7,525,000

Statewide, requiring appropriation (yellow):	$1,119,173
Statewide, not requiring appropriation (green):	$6,405,827

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($4,450,500)	Portion of support budget: Reappropriation	IRWM: Los Angeles sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget: Reappropriation	IRWM: Los Angeles sub-region	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($31,930)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($7,491)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($17,202)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,491,885	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$929,660	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($4,450,500)	Portion of support budget: Reappropriation	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget: Reappropriation	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($232,464)	Portion of support budget: Reappropriation increase: Control	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($128,459)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$128,459	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($128,459)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($3,010,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$3,010,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$4,535,834	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants Rnd 2 SB104	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$1,903,869	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$43,902,909	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,186,593	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$110,985,845			
				Sum:	**$110,985,845**			

Balance for Integrated Regional Water Management:

$96,489,155

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $114,000,000

Statewide Set Asides: $3,990,000

Statewide, requiring appropriation (yellow):	$593,422
Statewide, not requiring appropriation (green):	$3,396,578

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($2,359,800)	Portion of support budget: Reappropriation	IRWM: Santa Ana sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget: Reappropriation	IRWM: Santa Ana sub-region	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$0	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($16,931)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,964)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,121)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$791,046	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$492,936	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($2,359,800)	Portion of support budget: Reappropriation	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget: Reappropriation	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($123,260)	Portion of support budget: Reappropriation increase: Control	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($68,113)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$68,113	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($68,113)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,596,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,596,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$8,333,500	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,333,500	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$35,448,343			
				Sum:	**$35,448,343**			

Balance for Integrated Regional Water Management:

$74,561,657

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $91,000,000

Statewide Set Asides: $3,185,000

Statewide, requiring appropriation (yellow):	$473,697
Statewide, not requiring appropriation (green):	$2,711,303

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($1,883,700)	Portion of support budget: Reappropriation	IRWM: San Diego sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget: Reappropriation	IRWM: San Diego sub-region	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($13,515)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,165)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($7,281)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$631,449	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$393,484	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,883,700)	Portion of support budget: Reappropriation	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget: Reappropriation	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($98,392)	Portion of support budget: Reappropriation increase: Control	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($54,371)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$54,371	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($54,371)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,274,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,274,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$5,255,612	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants Rnd 2 SB104	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,117,233	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,995,423	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$9,382,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$31,239,256			
				Sum:	**$31,239,256**			

Balance for Integrated Regional Water Management:

$56,575,744

Sacramento River: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $73,000,000

Statewide Set Asides: $2,555,000

Statewide, requiring appropriation (yellow):	$379,998
Statewide, not requiring appropriation (green):	$2,175,002

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($1,511,100)	Portion of support budget: Reappropriation	IRWM: Sacramento River	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget: Reappropriation	IRWM: Sacramento River	Program Delivery
Archive				Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($10,841)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,538)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($5,841)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$506,547	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$315,652	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,511,100)	Portion of support budget: Reappropriation	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget: Reappropriation	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($78,929)	Portion of support budget: Reappropriation increase: Control	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($43,616)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$43,616	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($43,616)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($1,022,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$1,022,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$2,633,009	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,311,442	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
			Enacted	Sum:	$29,876,544			
				Sum:	**$29,876,544**			

Balance for Integrated Regional Water Management:

$40,568,456

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $57,000,000

Statewide Set Asides: $1,995,000

Statewide, requiring appropriation (yellow):	$296,711
Statewide, not requiring appropriation (green):	$1,698,289

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($1,179,900)	Portion of support budget: Reappropriation	IRWM: San Joaquin River	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget: Reappropriation	IRWM: San Joaquin River	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($8,465)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,982)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,561)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$395,523	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$246,468	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,179,900)	Portion of support budget: Reappropriation	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget: Reappropriation	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($61,630)	Portion of support budget: Reappropriation increase: Control	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($34,057)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$34,057	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($34,057)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($798,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$798,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$1,721,343	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants Rnd 2 SB104	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	$2,465,546	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,663,579	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$3,934,483	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$28,268,890			
				Sum:	**$28,268,890**			

Balance for Integrated Regional Water Management:

$26,736,110

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $60,000,000

Statewide Set Asides: $2,100,000

Statewide, requiring appropriation (yellow):	$312,327
Statewide, not requiring appropriation (green):	$1,787,673

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($1,242,000)	Portion of support budget: Reappropriation	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget: Reappropriation	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$0	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($8,911)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,087)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,801)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$416,340	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$259,440	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,242,000)	Portion of support budget: Reappropriation	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget: Reappropriation	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($64,873)	Portion of support budget: Reappropriation increase: Control	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($35,849)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	$35,849	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($35,849)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		($840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	($840,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	$840,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$582,906	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$16,745,898	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$16,401,134	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$41,641,403			
				Sum:	**$41,641,403**			

Balance for Integrated Regional Water Management:

$16,258,597

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation $: **$0**

				Committed	Proposed
Statewide Set Asides:	$0	Statewide, requiring appropriation (yellow):	$0		
		Statewide, not requiring appropriation (green):	$0		
Outyear Obligations:	$0	Outyear Program Delivery commitments:		$0	$0
		Other Outyear Support commitments:		$0	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	($15,000,000)	Local Assistance: Reapprop decrease	IRWM: Planning Grants - SBx2-1	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Special Legislation	$15,000,000	Local Assistance: Reapprop increase	IRWM: Planning Grants - SBx2-1	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$200,000,000	Local Assistance	IRWM Drought Preparedness Projects SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$250,978,466	Local Assistance	IRWM Implementation Grants 2015 SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$21,521,534	Local Assistance	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	($1,675,245)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	($4,535,834)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	($8,333,500)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Implementation Grants Rnd 2 SB104	Project(s)

Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	($5,255,612)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	($1,721,343)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants Rnd 2 SB104	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$100,000,000	Local Assistance	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Local Assistance	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($4,512,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($1,087,949)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($487,550)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($11,025,264)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($2,721,939)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($29,855,006)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($1,903,869)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($3,001,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($1,117,233)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($17,332,463)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($2,633,009)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($9,673,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($2,465,546)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($4,952,866)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($582,906)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	($100,000,000)	Local Assistance: Reapprop decrease	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($15,000,000)	Local Assistance: Reapprop decrease	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	$100,000,000	Local Assistance: Reapprop increase	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$15,000,000	Local Assistance: Reapprop increase	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	($236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,386,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,324,755)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,240,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,430,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,569,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($43,902,909)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,333,500)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,995,423)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,311,442)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,663,579)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($16,745,898)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($22,453,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,515,732)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,186,593)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($9,382,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($3,934,483)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($16,401,134)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
			Enacted	Sum:	$451,153,711			
				Sum:	**$451,153,711**			

Balance for Integrated Regional Water Management:
($451,153,711)

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation $: $90,000,000

Statewide Set Asides: $3,150,000

Statewide, requiring appropriation (yellow):	$468,491
Statewide, not requiring appropriation (green):	$2,681,509

Outyear Obligations: $498,599

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$498,599
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-603-6051	Budget Act	($73,200,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Archive	2008-09	2012-13	3860-603-6051	Budget Act	$73,200,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$250,000	Portion of support budget	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($76,525)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($200,000)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,713)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($12,128)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$700,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,500,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($27,874)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	($4,891)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,228,065)	Portion of support budget: Reapprop decrease	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	($1,000,000)	Portion of support budget: Reapprop decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,228,065	Portion of support budget: Reapprop increase	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	$1,000,000	Portion of support budget: Reapprop increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($2,062,473)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($1,985,360)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$47,500,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$38,000,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($45,750,000)	Portion of local assistance budget: Reappropriation decrease	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	$45,750,000	Portion of local assistance budget: Reappropriation increase	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
			Enacted	Sum:	$84,977,036			
				Sum:	**$84,977,036**			

Balance for Delta Water Quality:

$1,374,365

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation $: $40,000,000

Statewide Set Asides: $1,400,000

Statewide, requiring appropriation (yellow):	$208,218
Statewide, not requiring appropriation (green):	$1,191,782

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($48,218)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($345,782)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051		($337,108)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,076)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,414)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($369,000)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$369,000	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$510,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	($606,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2011-12	3860-101-6051	Budget Act	$606,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	$36,600,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
			Enacted	Sum:	$38,472,402			
				Sum:	**$38,472,402**			

Balance for Delta Water Quality: San Joaquin:
$127,598

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation $: $15,000,000

Statewide Set Asides: $525,000

Statewide, requiring appropriation (yellow):	$78,082
Statewide, not requiring appropriation (green):	$446,918

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Archive	2008-09	2011-12	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$229,858	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$114,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($1,592)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$113,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($350)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($365)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($113,535)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
	2013-14	2013-14	3940-001-6051	Budget Act	$0	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
	2013-14	2014-15	3940-001-6051	Budget Act	$0	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Revision	($6,000,000)	Portion of local assistance: Reversion	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($4,660,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)

Enacted	Sum:	$14,136,180
	Sum:	**$14,136,180**

Balance for Agricultural Discharge:
$338,820

Summary for Chapter 2	Safe Drinking Water and Water Quality Projects
Allocation:	**$1,525,000,000**
Set Asides:	**$53,375,000**
Outyears:	**$8,784,742**
Enacted/Proposed:	**$1,406,270,893**
Balance:	**$56,569,365**

Allocation: Flood Prevention Planning ***Dept.: Department of Water Resources*** ***PRC: Ch. 3*** ***/ Section 75031***

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $30,000,000

Statewide Set Asides: $1,050,000

Statewide, requiring appropriation (yellow):	$156,164
Statewide, not requiring appropriation (green):	$893,836

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$2,450,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$26,500,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
			Enacted	Sum:	$30,000,000			
				Sum:	**$30,000,000**			

Balance for Flood Prevention Planning:

($1,050,000)

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department`s emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $275,000,000

Statewide Set Asides: $9,625,000

Statewide, requiring appropriation (yellow):	$1,431,501
Statewide, not requiring appropriation (green):	$8,193,499

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-502-6051	Special Legislation	$32,500,000	Continuous appropriation	FloodSAFE Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$29,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$17,840,000	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$39,000,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$63,316,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$17,806,000	Continuous appropriation	Reserve for Critical Projects	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	Sediment Removal Program	Project(s)

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,750,000	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$44,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$12,313,000	Continuous appropriation	West Stanislaus County Feasibility Study - Orestimba Creek Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)

Enacted	Sum:	$275,000,000
	Sum:	**$275,000,000**

Balance for Flood Control Projects:

($9,625,000)

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation $: $40,000,000

Statewide Set Asides: $1,400,000

Statewide, requiring appropriation (yellow):	$208,218
Statewide, not requiring appropriation (green):	$1,191,782

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3860-101-6051	Budget Act	($48,000,000)	Portion of local assistance: Reappropriation decrease	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Archive	2007-08	2010-11	3860-101-6051	Budget Act	$48,000,000	Portion of local assistance: Reappropriation increase	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Archive	2008-09	2008-09	3860-101-6051	Budget Act	($12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Archive	2008-09	2009-10	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		($62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor	Program Delivery

Enacted	2007-08	2010-11	3860-001-6051		($325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	$17,861	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Control Section Adjustment	($17,861)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		($1)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	($500,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Budget Act	$500,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Revision	($78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($123,524)	Portion of support budget: Control Section adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$494,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($3,593)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		($234,220)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$492,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,206)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$126,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,207)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$126,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$126,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($24,000,000)	Portion of local assistance: Reappropriation decrease	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance: Reappropriation increase	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$24,000,000	Portion of local assistance	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($19,054,216)	Portion of local assistance: Reversion	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$19,054,216	Portion of local assistance: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($3,156,205)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
				Enacted	Sum:	$35,454,596		
					Sum:	**$35,454,596**		

Balance for Flood Protection Corridor:

$3,145,404

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department`s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation $: $275,000,000

Statewide Set Asides: $9,625,000

Statewide, requiring appropriation (yellow):	$1,431,501
Statewide, not requiring appropriation (green):	$8,193,499

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2009-10	2009-10	3860-101-6051	Budget Act	($4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Archive	2009-10	2010-11	3860-101-6051	Budget Act	$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($5,000,000)	Portion of support budget: Reappropriation	Flood Emergency Response Program - Support	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	($10,000,000)	Portion of support budget: Reappropriation	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$5,000,000	Portion of support budget: Reappropriation	Flood Emergency Response Program - Support	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget: Reappropriation	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Archive	2008-09	2008-09	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Archive	2008-09	2012-13	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$4,202,979	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$196,479	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		($79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		($1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		($1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,524,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,000,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,000,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		($423,476)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		($3,976,000)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2012-13	3860-001-6051		($545,327)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)

Enacted	2008-09	2010-11	3860-001-6051	Budget Revision	($5,526)	Portion of support budget: Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Revision	($1,447,474)	Portion of support budget: Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Revision	($1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Revision	($1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($356,182)	Portion of support budget: Control Section adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		($1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		($1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$104,000	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,436,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$535,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($18,295)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($240,246)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($94,112)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		($8,047)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,006)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($19,661)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,942)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3,850)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($38,611)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,400)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($411,877)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$50,291,494	Portion of local assistance	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$1,208,506	Portion of local assistance	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($50,291,494)	Portion of local assistance: Reappropriation decrease	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$50,291,494	Portion of local assistance: Reappropriation increase	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($12,735,985)	Portion of local assistance: Reversion	Delta Levees System Integrity	Project(s)

Enacted	2007-08	2010-11	3860-101-6051		Budget Act	($2,417,012)	Portion of local assistance: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051		Budget Act	$11,043,491	Portion of local assistance: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051		Budget Act	$1,208,506	Portion of local assistance: Reversion Reverse	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$2,559,947	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	($4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2009-10	3860-101-6051		Budget Act	$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2014-15	3860-101-6051		Budget Act	($15,035,681)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051		Budget Act	($2,559,947)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051		Budget Act	($379,729)	Portion of local assistance budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-101-6051		Budget Act	$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051		Budget Act	($4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2012-13	3860-101-6051		Budget Act	$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	($1,094,000)	Portion of capital outlay budget: Reappropriation	Land Acquisition for Delta Mitigation	Project(s)

Enacted	2010-11	2013-14	3860-301-6051	(2)	Budget Act	$1,094,000	Portion of capital outlay budget: Reappropriation	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$5,000,000	Portion of support budget	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	($5,000,000)	Portion of support budget: Reappropriation	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	($10,000,000)	Portion of support budget: Reappropriation	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	$5,000,000	Portion of support budget: Reappropriation	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget: Reappropriation	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	($10,000,000)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2009-10	2009-10	3860-505-6051		Special Legislation	$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051		Special Legislation	$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051		Special Legislation	$1,700,000	Portion of support budget: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051		Budget Act	($1,700,000)	Portion of support budget: SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051		Budget Act	$1,700,000	Portion of support budget: SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051		Special Legislation	$2,470,000	Projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051		Budget Act	($2,470,000)	Projects: SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-505-6051		Budget Act	$2,470,000	Projects: SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$27,830,000	Projects; SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	($27,830,000)	Projects; SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	$27,830,000	Projects; SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
			Enacted	Sum:	$230,079,923			
				Sum:	**$230,079,923**			

Balance for Flood Control Projects: Delta:

$35,295,077

Available to the Dept. of Water Resources to fund the State`s share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation $: $180,000,000

Statewide Set Asides: $6,300,000

Statewide, requiring appropriation (yellow):	$936,982
Statewide, not requiring appropriation (green):	$5,363,018

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Archive	2007-08	2010-11	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Archive	2008-09	2008-09	3860-101-6051	Budget Act	($144,318,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Archive	2008-09	2011-12	3860-101-6051	Budget Act	$144,318,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		($338,877)	Portion of support budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery

Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	($100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	($13,543,416)	Portion of local assistance: Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	$13,543,416	Portion of local assistance: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	($72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2013-14	3860-101-6051	Budget Act	$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($36,779,484)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
			Enacted	Sum:	$136,534,089			
				Sum:	**$136,534,089**			

Balance for Flood Control Projects:
$37,165,911

Summary for Chapter 3	Flood Control
Allocation:	$800,000,000
Set Asides:	$28,000,000
Outyears:	$0
Enacted/Proposed:	$707,068,608
Balance:	$64,931,392

Allocation: ***Water supply, conveyance and flood control systems*** ***Dept.:*** ***Department of Water Resources*** ***PRC:*** ***Ch. 4*** ***/ Section*** ***75041***

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California`s water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State`s water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation $: **$65,000,000**

Statewide Set Asides: $2,275,000

- Statewide, requiring appropriation (yellow): $338,355
- Statewide, not requiring appropriation (green): $1,936,645

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reappropriation	California Water Plan Update	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Budget Act	($15,000,000)	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Budget Act	($12,000,000)	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	$10,000,000	Portion of support budget: Reappropriation	California Water Plan Update	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	$15,000,000	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	$12,000,000	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	Project(s)
				Archive Sum:	$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$14,032	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		($257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($7,420)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2012-13	3860-001-6051		$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($28,266)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2011-12	3860-001-6051		($37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$300,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,449,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($104,376)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($192,118)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($129,150)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		($1,125,369)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		$0	Portion of support budget: Natural Reversion	California Water Plan Update	Project(s)

Enacted	2010-11	2012-13	3860-001-6051		($3,178,847)	Portion of support budget: Natural Reversion	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		($407,902)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$3,200,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,540,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9,866)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,070)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($47,251)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9,477)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,080,272)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,454)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($6,307)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($14,925)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	($300,000)	Portion of support budget: Reappropriation	CA Water Plan	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Budget Act	($2,700,000)	Portion of support budget: Reappropriation	CA Water Plan Update	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	$300,000	Portion of support budget: Reappropriation	CA Water Plan	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	$2,700,000	Portion of support budget: Reappropriation	CA Water Plan Update	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($361,560)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$700,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,700,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,352,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,106,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$665,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,577)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($97,511)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($31,607)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($16,100)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,802)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,959)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,559)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($189,336)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($625,953)	Portion of support budget: Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	($2,271,000)	Portion of support budget: Reappropriation	Climate Change	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	$2,271,000	Portion of support budget: Reappropriation	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$308,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$650,000	Portion of support budget	CA Water Plan Update	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$2,271,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$375,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$80,000	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$852,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$361,000	Portion of support budget	CA Water Plan Update	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$2,679,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$270,000	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$722,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($5,573,440)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($500,000)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)

Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($10,000,000)	Portion of support budget: Reappropriation	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($15,000,000)	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	($12,000,000)	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$10,000,000	Portion of support budget: Reappropriation	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$15,000,000	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	$12,000,000	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($311,621)	Portion of support budget: Reappropriation increase: Control	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($1,047,913)	Portion of support budget: Reappropriation increase: Control	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($29,054)	Portion of support budget: Reappropriation increase: Control	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($3,600)	Section 83002(b)(6)(A)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($82,137)	Section 83002(b)(6)(B)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($83,000)	Section 83002(b)(6)(C)	California Water Plan Update	Project(s)
			Enacted	Sum:	$57,576,263			
				Sum:	**$57,576,263**			

Balance for Water supply, conveyance and flood control systems:
$5,148,737

Summary for Chapter 4	Statewide Water Planning and Design
Allocation:	**$65,000,000**
Set Asides:	**$2,275,000**
Outyears:	**$0**
Enacted/Proposed:	**$57,576,263**
Balance:	**$5,148,737**

Allocation: Bay-Delta and coastal fishery restoration Dept.: California Department of Fish and Wildlife PRC: Ch. 5 / Section 75050(a)

For Bay-Delta and coastal fishery restoration projects. Up to $20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to $45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation $: $180,000,000

Statewide Set Asides: $6,300,000

- Statewide, requiring appropriation (yellow): $936,982
- Statewide, not requiring appropriation (green): $5,363,018

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$3,659,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$43,581,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$140,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$1,591,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($7,318,000)	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($87,162,000)	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($280,000)	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($3,182,000)	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$7,318,000	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program Implementation	Program Delivery

Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$87,162,000	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$280,000	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$3,182,000	Portion of support budget: Reappropriation	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($1,574,321)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($4,670,477)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($27,223)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($610,598)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$2,122,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$4,296,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$300,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	($206,651)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	$206,651	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	($206,651)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$2,124,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring

Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($2,124,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$2,124,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($227,218)	Portion of support budget - Planning: Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($952,744)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($2,122,000)	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($9,049,349)	Portion of support budget: Reappropriation	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($706,651)	Portion of support budget: Reappropriation	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($4,296,000)	Portion of support budget: Reappropriation	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	($300,000)	Portion of support budget: Reappropriation	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$2,122,000	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$9,049,349	Portion of support budget: Reappropriation	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$706,651	Portion of support budget: Reappropriation	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$4,296,000	Portion of support budget: Reappropriation	Ecosystem Restoration Program	Project(s)

Enacted	2008-09	2010-11	3600-001-6051	Budget Act	$300,000	Portion of support budget: Reappropriation	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($900,061)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($50,117)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($142,921)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($171,225)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($104,790)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($159,920)	Appropriation available via provision in Budget Act, upon passage of specific law: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($21,862,080)	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($241,773)	Appropriation available via provision in Budget Act, upon passage of specific law: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$9,529,615	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$463,697	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$10,584,464	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$241,536	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$4,458,000	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,047,688	Portion of support budget - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($1,047,688)	Portion of support budget - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$1,047,688	Portion of support budget - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($228,245)	Portion of support budget - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,041,483)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($417,337)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($125,697)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($519,645)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($271,601)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	Program Delivery

Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$417,337	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$21,963	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$409,176	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$21,536	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$248,894	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$13,129	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($417,337)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($21,963)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($409,176)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($21,536)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery

Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($248,894)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	($13,129)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($9,529,615)	Portion of support budget: Reappropriation	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($463,697)	Portion of support budget: Reappropriation	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($10,474,231)	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($241,536)	Portion of support budget: Reappropriation	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($4,458,000)	Portion of support budget: Reappropriation	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	($330,000)	Portion of support budget: Reappropriation	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$9,529,615	Portion of support budget: Reappropriation	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$463,697	Portion of support budget: Reappropriation	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$10,474,231	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$241,536	Portion of support budget: Reappropriation	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$4,458,000	Portion of support budget: Reappropriation	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	$330,000	Portion of support budget: Reappropriation	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($73,188)	Portion of support budget: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($3,656,863)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)

Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($36,628)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,236,455)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($250,395)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,307,000	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,817,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$95,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$325,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,039,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$4,474,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring

Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($12,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($13,477,852)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($338,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$13,477,852	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$338,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($8,266,898)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($311,530)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,401,036)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($23,667)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)

Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($56,562)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($1,929,920)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,283,333)	Portion of support budget: Reappropriation	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,760,438)	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($95,000)	Portion of support budget: Reappropriation	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($325,000)	Portion of support budget: Reappropriation	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($1,039,000)	Portion of support budget: Reappropriation	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($2,544,080)	Portion of support budget: Reappropriation	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	($330,000)	Portion of support budget: Reappropriation	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,283,333	Portion of support budget: Reappropriation	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,760,438	Portion of support budget: Reappropriation	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$95,000	Portion of support budget: Reappropriation	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$325,000	Portion of support budget: Reappropriation	Delta Environmental Review	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$1,039,000	Portion of support budget: Reappropriation	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$2,544,080	Portion of support budget: Reappropriation	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	$330,000	Portion of support budget: Reappropriation	Ecosystem Restoration Program - Support	Program Delivery

Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($939,725)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($3,064)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($307,275)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($277,416)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($6,768)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($168,642)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,078,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$20,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$2,593,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$85,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($308,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($24,723)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($296,111)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,527,838)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring

Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($203,311)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($480,980)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($496,713)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($2,795)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($224,828)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($172,855)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,758,564)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($15,399)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$2,087,236	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$51,764	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$3,168,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$580,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	$2,957	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	($91,539)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$5,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$5,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)

Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$5,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$37,139	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,364,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$13,105,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$2,000,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,000,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$325,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$532,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$16,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$5,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$17,307	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$32,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery

Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$1,191,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$9,521,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$4,000,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$317,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$532,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	$4,693,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2012-13	3600-501-6051		($215,124)	Coastal salmon and steelhead fishery restoration projects: Natural Reversion	Coastal Salmon	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	$600,000	Coastal Salmonid Monitoring Plan	Coastal Salmon - Planning	Planning/Monitoring
			Enacted	Sum:	$171,718,732			
				Sum:	**$171,718,732**			

Balance for Bay-Delta and coastal fishery restoration:

$1,981,268

Unspecified. Includes up to $36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to $7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation $: $43,000,000

Statewide Set Asides: $1,505,000

- Statewide, requiring appropriation (yellow): $223,835
- Statewide, not requiring appropriation (green): $1,281,165

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	($13,510,000)	Portion of support budget: Reappropriation	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	$13,510,000	Portion of support budget: Reappropriation	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($15)	Portion of support budget: Reversion	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$34,740,000	Portion of local assistance	All-American Canal	Project(s)
			Enacted	Sum:	$41,494,985			
				Sum:	**$41,494,985**			

Balance for Water Conservation Projects:

$15

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation $: $47,000,000

Statewide Set Asides: $1,645,000

Statewide, requiring appropriation (yellow):	$244,656
Statewide, not requiring appropriation (green):	$1,400,344

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3600-002-6051	Budget Act	($13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Archive	2007-08	2008-09	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	($13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2013-14	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery

Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	($300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	($10,450,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Project(s)
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Program Delivery
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	$5,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	($5,296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	$5,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	($296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2013-14	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	2013-14	2013-14	3600-002-6051	Budget Act	$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2014-15	2014-15	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
			Enacted	Sum:	$42,926,000			
				Sum:	**$42,926,000**			

Balance for Salton Sea Restoration:

$2,429,000

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation $: $54,000,000

Statewide Set Asides: $1,890,000

- Statewide, requiring appropriation (yellow): $281,095
- Statewide, not requiring appropriation (green): $1,608,905

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-301-6051	(1)	Budget Act	$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation - Perris Dam Remediation	Project(s)
Enacted	2014-15	2014-15	3860-301-6051	(1)	Budget Act	$26,400,000	Portion of capital outlay budget	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
				Enacted	Sum:	$37,724,000			
					Sum:	**$37,724,000**			

Balance for Public access with State Water Project:

$14,386,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to $10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation $: $72,000,000

Statewide Set Asides: $2,520,000

- Statewide, requiring appropriation (yellow): $374,793
- Statewide, not requiring appropriation (green): $2,145,207

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	0540-101-6051	Budget Act	($28,365,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Archive	2008-09	2011-12	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Archive	2009-10	2009-10	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Archive	2009-10	2009-10	0540-101-6051	Budget Act	($800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Archive	2009-10	2011-12	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Archive	2009-10	2011-12	0540-101-6051	Budget Act	$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Archive				Sum:	$0			

Status Enactment Year Adj. Year Appropriation Source Amount Approp. Description Program Purpose Program Delivery?

Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2012-13	0540-001-6051		($230,024)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$421,500	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($31,786)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($389,714)	Portion of support budget: Reappropriation	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$389,714	Portion of support budget: Reappropriation	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051		($234,480)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$381,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($14,503)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$513,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$382,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	($28,365,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance	California River Parkway Grant Program	Project(s)

Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$800,000	Portion of local assistance	Grant to City of Calexico for New River project	Project(s)
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051		($47,200)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051		($47,025)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	($100,000)	Portion of support budget: Reappropriation	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	$100,000	Portion of support budget: Reappropriation	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$126,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$26,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$2,000,000	Portion of local assistance	Watershed - Projects	Project(s)

Enacted	2008-09	2008-09	3480-101-6051	Budget Act	($2,000,000)	Portion of local assistance: Reappropriation decrease	Watershed - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	$2,000,000	Portion of local assistance: Reappropriations increase	Watershed - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$3,500,000	Portion of local assistance	Watershed - Projects	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	$3,650,000	Portion of local assistance	Watershed Coordinator Grant Program	Project(s)
			Enacted	Sum:	$68,769,483			
				Sum:	**$68,769,483**			

Balance for River Parkway Program:

$710,517

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation $: $18,000,000

Statewide Set Asides: $630,000

Statewide, requiring appropriation (yellow):	$93,698
Statewide, not requiring appropriation (green):	$536,302

Outyear Obligations: $89,148

	Committed	Proposed
Outyear Program Delivery commitments:	$89,148	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	($7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Special Legislation	$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$150,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$8,021	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		($149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$320,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		($12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$290,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($36,722)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		($246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	$88,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$70,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($14,749)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		$0	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Revision	($21,883)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$45,400	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$44,370	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($863)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($177)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$400	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$645,370	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$9,100,000	Portion of local assistance	Urban Streams Restoration Grant Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Revision	($9,100,000)	Portion of local assistance: Reversion	Urban Streams Restoration Grant Program	Project(s)

Enacted	2010-11	2010-11	3860-101-6051	Budget Act	$9,100,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	($6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2013-14	3860-101-6051	Budget Act	$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2012-13	3860-101-6051	Budget Revision	($2,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)
			Enacted	Sum:	$16,604,467			
				Sum:	**$16,604,467**			

Balance for Urban Streams Restoration Program:
$676,385

Available for San Joaquin River Conservancy river parkway projects.

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

Statewide, requiring appropriation (yellow):	$187,396
Statewide, not requiring appropriation (green):	$1,072,604

Outyear Obligations: $301,887

	Committed	Proposed
Outyear Program Delivery commitments:	$301,887	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3640-302-6051	(1)	Budget Act	($1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Archive	2007-08	2010-11	3640-302-6051	(1)	Budget Act	$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	($1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	$10,000,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051		Budget Act	$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2012-13	3640-302-6051			($10,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)

Enacted	2009-10	2013-14	3640-302-6051		($3,200,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051		($2,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	($4,800,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Budget Act	$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	($3,380,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2014-15	3640-302-6051	Budget Act	$3,380,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	$126,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Control Section Adjustment	($1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3830-001-6051		($70,575)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051		($58,410)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3830-001-6051		($109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	($3,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3830-001-6051		($66,668)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3830-001-6051		($41,440)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	Program Delivery
			Enacted	Sum:	$27,867,006			
				Sum:	**$27,867,006**			

Balance for San Joaquin River Conservancy Projects:

$6,571,107

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

- Statewide, requiring appropriation (yellow): $187,396
- Statewide, not requiring appropriation (green): $1,072,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2010-11	3825-001-6051		($36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	($5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2010-11	3825-001-6051		($144,574)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$309,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($21,920)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	($16,987)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2010-11	2012-13	3825-001-6051		($59,493)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3825-001-6051		($121,800)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	$310,190	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	($2,989)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	$181,388	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($2,564)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	$46,300	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	$46,872	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$17,750,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	($17,722,000)	Portion of capital outlay budget: Reapproproation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	$17,722,000	Portion of capital outlay budget: Reapproproation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Revision	($28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	($5,680,000)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	$5,680,000	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

Enacted	2011-12	2011-12	3825-301-6051	Budget Act	($4,708,953)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
			Enacted	Sum:	$34,646,694			
				Sum:	**$34,646,694**			

Balance for Los Angeles and San Gabriel River Watersheds:

$93,306

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

Statewide, requiring appropriation (yellow):	$187,396
Statewide, not requiring appropriation (green):	$1,072,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3810-301-6051	(1)	Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Archive	2007-08	2012-13	3810-301-6051	(1)	Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051		($62,979)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051		($141,646)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($19,493)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3810-001-6051			($85,232)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Budget Act	$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Budget Act	($15,917)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051			($40,507)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051			($30,205)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$300,380	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($2,490)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($10,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$341,600	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($5,040)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3810-001-6051		Budget Act	($414)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$1,890	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$226,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$1,890	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$94,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($1,222,802)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($51,251)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051		Budget Act	$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051	(4)	Budget Act	($5,186,000)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2010-11	3810-301-6051		Budget Act	$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	$6,460,053	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$2,335,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$400,000	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring

Enacted	Sum:	$36,847,337
	Sum:	**$36,847,337**

Balance for Upper Los Angeles Watershed:
($2,107,337)

Available for Coachella Valley Mountains Conservancy projects.

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

Statewide, requiring appropriation (yellow):	$187,396
Statewide, not requiring appropriation (green):	$1,072,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3850-301-6051	(1)	Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Archive	2007-08	2011-12	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Archive	2008-09	2008-09	3850-301-6051		Budget Act	($11,554,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Archive	2008-09	2011-12	3850-301-6051		Budget Act	$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Enacted	2007-08	2007-08	3850-001-6051		Budget Act	$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051		Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2010-11	3850-001-6051			($5,363)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051		Budget Act	$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051		Control Section Adjustment	($502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2011-12	3850-001-6051			($11,719)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2010-11	3850-001-6051		Executive Order (excluding CS)	($5,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2011-12	3850-001-6051		Budget Revision	($16,236)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2010-11	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2012-13	3850-001-6051		Budget Revision	($42,881)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2013-14	3850-001-6051			($54,125)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2011-12	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2014-15	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)

Enacted	2007-08	2014-15	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	($11,554,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051		Budget Act	$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2013-14	3850-301-6051			($3,258,412)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Natural Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2009-10	3850-301-6051		Budget Act	$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2011-12	3850-301-6051		Budget Revision	($218,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2010-11	2010-11	3850-301-6051		Budget Act	$5,454,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2013-14	2013-14	3850-301-6051		Budget Act	$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
				Enacted	Sum:	$34,625,463			
					Sum:	**$34,625,463**			

Balance for Coachella Valley Mountains Conservancy projects:
$114,537

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation $: $15,000,000

Statewide Set Asides: $525,000

Statewide, requiring appropriation (yellow):	$78,082
Statewide, not requiring appropriation (green):	$446,918

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	$49,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	($30,300)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$117,500	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	($3,101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$100,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$3,281,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,556,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($4,556,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - unspecified	Project(s)

Enacted	2008-09	2011-12	3760-301-6051	Budget Act	$4,556,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	$0	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$2,300,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-501-6051	Special Legislation	$170,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051		($170,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$3,230,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		($3,230,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
				Enacted	Sum:	$7,639,099		
					Sum:	**$7,639,099**		

Balance for Santa Ana River Parkway: Unspecified:

$6,835,901

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $350,000

Statewide, requiring appropriation (yellow):	$52,055
Statewide, not requiring appropriation (green):	$297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$0	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$1,600,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051		Special Legislation	$110,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051			($110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Program Delivery

Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		($2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
			Enacted	Sum:	$5,493,048			
				Sum:	**$5,493,048**			

Balance for Santa Ana River Parkway: Orange County:
$4,156,952

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $350,000

- Statewide, requiring appropriation (yellow): $52,055
- Statewide, not requiring appropriation (green): $297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$0	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$3,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051		Special Legislation	$110,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery

Enacted	2009-10	2011-12	3760-501-6051		($110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		($2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
			Enacted	Sum:	$7,468,000			
				Sum:	**$7,468,000**			

Balance for Santa Ana River Parkway: San Bernardino County: $2,182,000

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $350,000

Statewide, requiring appropriation (yellow):	$52,055
Statewide, not requiring appropriation (green):	$297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$0	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051		Special Legislation	$110,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Program Delivery

Enacted	2009-10	2011-12	3760-501-6051		($110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		($2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Enacted	Sum:	$7,033,814
	Sum:	**$7,033,814**

Balance for Santa Ana River Parkway: Riverside County: $2,616,186

Available for Sierra Nevada Conservancy projects.

Allocation $: $54,000,000

Statewide Set Asides: $1,890,000

Statewide, requiring appropriation (yellow):	$281,095
Statewide, not requiring appropriation (green):	$1,608,905

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Archive	2007-08	2009-10	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2010-11	3855-001-6051		($351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	($4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2010-11	3855-001-6051		($282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2009-10	2009-10	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	($44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2011-12	3855-001-6051		($231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	($19,224)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2012-13	3855-001-6051		($145,288)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2013-14	3855-001-6051		($97,209)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	($19,779)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	($7,249)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	$4,846	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	$6,842	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Budget Act	$256,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2011-12	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2007-08	2014-15	3855-101-6051	Budget Act	($106,760)	Portion of local assistance: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	($17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2011-12	3855-101-6051	Budget Act	$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2014-15	3855-101-6051	Budget Act	($257,916)	Portion of local assistance: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	$15,448,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	($15,448,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2012-13	3855-101-6051	Budget Act	$15,448,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2014-15	2014-15	3855-101-6051	Budget Act	$1,550,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
			Enacted	Sum:	$53,330,920			
				Sum:	**$53,330,920**			

Balance for Sierra Nevada Conservancy projects:
($1,220,920)

Available for Tahoe Conservancy projects.

Allocation $: $36,000,000

Statewide Set Asides: $1,260,000

- Statewide, requiring appropriation (yellow): $187,396
- Statewide, not requiring appropriation (green): $1,072,604

Outyear Obligations: $2,971

	Committed	Proposed
Outyear Program Delivery commitments:	$2,971	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051		Budget Act	$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	$13,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	(1)	Budget Act	$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-001-6051	(1)		($2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	($4,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051		Control Section Adjustment	($42,285)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2011-12	3125-001-6051			($14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery

Enacted	2010-11	2010-11	3125-001-6051		Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051		Budget Act	$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051		Control Section Adjustment	($31,532)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2012-13	3125-001-6051		Budget Act	($2,134)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051		Budget Act	$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051		Budget Act	($1,298)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Budget Act	$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	($492)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	$210	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Budget Act	$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2014-15	3125-001-6051		Budget Act	$6,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	($12,382,000)	Tahoe Conservancy projects: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-101-6051	(1)	Budget Act	$12,382,000	Tahoe Conservancy projects: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	($14,991,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-301-6051	(1)	Budget Act	$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2013-14	3125-301-6051	(1)	Budget Act	($6,028,555)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	($4,851,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2010-11	3125-301-6051		Budget Act	$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2013-14	2013-14	3125-301-6051		Budget Act	$4,000,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	Sum:	$32,712,058
	Sum:	**$32,712,058**

Balance for Tahoe Conservancy projects:
$2,024,971

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $437,500

- Statewide, requiring appropriation (yellow): $65,068
- Statewide, not requiring appropriation (green): $372,432

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2008-09	3340-101-6051	Budget Act	($7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Archive	2008-09	2009-10	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($132,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$132,000	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	$0	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($132,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$132,000	Portion of support budget: Repapropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	$57,200	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	($7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	2008-09	2010-11	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$4,400,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	($4,400,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	$4,400,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-101-6051	Budget Act	$38,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
			Enacted	Sum:	$12,119,700			
				Sum:	**$12,119,700**			

Balance for Local Conservation Corps projects:
($57,200)

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $437,500

Statewide, requiring appropriation (yellow):	$65,068
Statewide, not requiring appropriation (green):	$372,432

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Archive	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	$3,000,000	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Archive	2008-09	2010-11	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2009-10	2009-10	3340-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Archive	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2009-10	2010-11	3340-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Archive	2009-10	2010-11	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
			Archive	Sum:	$0			

Status Enactment Year Adj. Year Appropriation Source Amount Approp. Description Program Purpose Program Delivery?

Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($81,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$3,000,000	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$81,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2014-15	3340-001-6051	Budget Act	($68,423)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($8,000,000)	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($110,952)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$8,000,000	Portion of support budget: Reappropriation	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$110,952	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	($3,000,000)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($128,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$128,000	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($128,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$128,000	Portion of support budget: Repapropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$111,000	Portion of support budget	CCC Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$437,000	Portion of support budget - projects	CCC Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($1,028)	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	$57,200	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
				Enacted	Sum:	$12,050,133		
					Sum:	**$12,050,133**		

Balance for Conservation Corps Projects:

$12,366

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation $: $20,000,000

Statewide Set Asides: $700,000

Statewide, requiring appropriation (yellow):	$104,109
Statewide, not requiring appropriation (green):	$595,891

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3340-001-6051	Budget Act	($130,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	$130,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2009-10	2009-10	3340-001-6051	Budget Act	($177,523)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2009-10	2010-11	3340-001-6051	Budget Act	$177,523	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2008-09	2008-09	3340-101-6051	Budget Act	($16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Archive	2008-09	2009-10	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2010-11	3340-001-6051		($2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2014-15	3340-001-6051	Budget Act	($16,058)	Portion of support budget: Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	($3,286)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	($130,000)	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	$130,000	Portion of support budget: Reappropriation	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($30,921)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	($177,523)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	$177,523	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2014-15	3340-001-6051	Budget Act	($3,605)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($10,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	($209,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	$209,000	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2014-15	3340-001-6051	Budget Act	($90,612)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$200,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($4,293)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	($200,000)	Portion of support budget: Reappropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	$200,000	Portion of support budget: Repapropriation	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	($94,345)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$179,884	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($2,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2014-15	3340-001-6051	Budget Act	($3,000)	Portion of support budget: Control Section Adjustment: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2014-15	3340-001-6051	Budget Act	($3,243)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	$5,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	$2,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	$93,600	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	($16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$2,300,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	($2,300,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	2009-10	2010-11	3340-101-6051	Budget Act	$2,300,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2014-15	2014-15	3340-101-6051	Budget Act	$114,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
			Enacted	Sum:	$19,296,797			
				Sum:	**$19,296,797**			

Balance for Local Conservation Corps Acquisition and Development of Facilities:

$3,203

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation $: **$90,000,000**

Statewide Set Asides: $3,150,000

- Statewide, requiring appropriation (yellow): $468,491
- Statewide, not requiring appropriation (green): $2,681,509

Outyear Obligations: $1,189,538

	Committed	Proposed
Outyear Program Delivery commitments:	$1,189,538	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$1,590,011	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($758,506)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$758,506	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($10,619)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($535,053)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$708,228	Portion of support budget	Urban Stormwater Grant Program	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($2,935)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($705,293)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($2,236)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($365,068)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$780,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($780,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$1,389,787	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$14,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Revision	($14,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$38,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Revision	($38,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($58,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$24,350,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
			Enacted	Sum:	$85,660,462			
				Sum:	**$85,660,462**			

Balance for Stormwater contamination prevention grants:

$0

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation $: $100,000,000

Statewide Set Asides: $3,500,000

Statewide, requiring appropriation (yellow):	$520,546
Statewide, not requiring appropriation (green):	$2,979,454

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	$6,147	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2011-12	0540-001-6051		$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Budget Revision	($7,438,392)	Portion of support budget: Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$15,917,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	($5,409)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2012-13	0540-001-6051		($8,191,766)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	($5,100,000)	Portion of support budget: Reappropriation	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2010-11	0540-001-6051	Budget Act	$5,100,000	Portion of support budget: Reappropriation	San Joaquin River Restoration	Project(s)

Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($24,000)	Portion of support budget: Reappropriation	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($24,786,000)	Portion of support budget: Reappropriation	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$24,000	Portion of support budget: Reappropriation	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$24,786,000	Portion of support budget: Reappropriation	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2013-14	0540-001-6051		($96,764)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051		($8,731,202)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$706,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$18,000,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	Project(s)
			Enacted	Sum:	$73,896,614			
				Sum:	**$73,896,614**			

Balance for San Joaquin River settlement:

$22,603,386

Summary for Chapter 5	Protection of Rivers, Lakes and Streams
Allocation:	**$928,000,000**
Set Asides:	**$32,480,000**
Outyears:	**$1,583,544**
Enacted/Proposed:	**$829,924,811**
Balance:	**$64,011,645**

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California`s diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation $: $180,000,000

Statewide Set Asides: $6,300,000

Statewide, requiring appropriation (yellow):	$936,982
Statewide, not requiring appropriation (green):	$5,363,018

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$317,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$4,415	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($218,107)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,954)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($192,821)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Executive Order (excluding CS)	$333,409	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($20,054)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($186,712)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($38,337)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051		($140,352)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051		($137,544)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$304,772	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($251)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$306,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($3,567)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$3,228	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$311,318	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$4,229	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$315,409	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2010-11	3640-501-6051		($216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	$7,700,817	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	$172,081,469	Continuous appropriation	Forest Conservation & Protection	Project(s)
			Enacted	Sum:	$181,400,817			
				Sum:	**$181,400,817**			

Balance for Forest conservation and protection:
($7,700,817)

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to $25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation $: $135,000,000

Statewide Set Asides: $4,725,000

Statewide, requiring appropriation (yellow):	$702,737
Statewide, not requiring appropriation (green):	$4,022,263

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$238,090	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$4,296	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($164,564)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,216)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($144,615)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$250,057	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($15,041)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($140,034)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($28,725)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051		($105,292)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051		($102,988)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$228,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($49)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$231,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($2,756)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$2,428	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$233,489	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$3,174	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$236,557	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery
Enacted	2006-07	2010-11	3640-501-6051		($162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	Program Delivery
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	$5,777,350	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	$129,059,364	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)

Enacted	Sum:	$136,052,350
	Sum:	**$136,052,350**

Balance for Habitat protection:

($5,777,350)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation $: $90,000,000

Statewide Set Asides: $3,150,000

- Statewide, requiring appropriation (yellow): $468,491
- Statewide, not requiring appropriation (green): $2,681,509

Outyear Obligations: $761,751

	Committed	Proposed
Outyear Program Delivery commitments:	$761,751	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3640-301-6051	(1)	Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Archive	2007-08	2010-11	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Archive	2008-09	2008-09	3640-301-6051		Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Archive	2008-09	2011-12	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Archive	2009-10	2009-10	3640-801-6051		Budget Act	($15,500,000)	Wildlife Conservation Board projects: Reapporpriation (decrease)	NCCP Implementation	Project(s)
Archive	2009-10	2013-14	3640-801-6051		Budget Act	$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
			Archive		Sum:	$0			
Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$158,727	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$2,864	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($109,709)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($1,158)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($96,729)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Executive Order (excluding CS)	$166,705	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($10,026)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($93,358)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($19,222)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051		($70,123)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051		($68,397)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$152,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$153,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($1,850)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$1,616	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$155,659	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$2,115	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$157,705	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2014-15	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	($25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2014-15	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-301-6051			($73,395)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-301-6051		Budget Act	$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2010-11	3640-301-6051		Budget Revision	($3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Budget Act	$24,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	(3)	Budget Act	($15,500,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2009-10	2014-15	3640-801-6051	(3)	Budget Act	$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)

Enacted	Sum:	$81,735,014
	Sum:	**$81,735,014**

Balance for Natural Community Conservation Plans:
$4,353,235

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation $: $15,000,000

Statewide Set Asides: $525,000

- Statewide, requiring appropriation (yellow): $78,082
- Statewide, not requiring appropriation (green): $446,918

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Executive Order (excluding CS)	$27,784	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,671)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	($3,240)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051			($11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051			($10,883)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	($600)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Control Section Adjustment	($314)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$353	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(2)	Budget Act	$1,279,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(2)	Budget Act	($1,047,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	($14,293,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (decrease)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Enacted	2007-08	2010-11	3640-305-6051	(1)	Budget Act	$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (increase)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
	2007-08	2014-15	3640-305-6051	(1)	Budget Act	$0	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
			Enacted		Sum:	$14,659,729			
					Sum:	**$14,659,729**			

Balance for Rangeland, Grazing Land and Protection:
($184,729)

Oak Woodland Preservation.

Allocation $: $15,000,000

Statewide Set Asides: $525,000

Statewide, requiring appropriation (yellow):	$78,082
Statewide, not requiring appropriation (green):	$446,918

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Executive Order (excluding CS)	$27,784	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,671)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Budget Act	$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	($3,240)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051			($11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051			($11,092)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	($391)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Control Section Adjustment	($315)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$353	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(1)	Budget Act	$1,500,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(1)	Budget Act	($841,000)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	($14,293,000)	Oak Woodlands Conservation Program: Reappropriation (decrease)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2010-11	3640-303-6051	(1)	Budget Act	$14,293,000	Oak Woodlands Conservation Program: Reappropriation (increase)	Funding for Oak Woodland Preservation	Project(s)
	2007-08	2014-15	3640-303-6051	(1)	Budget Act	$0	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)

Enacted	Sum:	$15,086,728
	Sum:	**$15,086,728**

Balance for Oak Woodland Preservation:
($611,728)

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation $: $10,000,000

Statewide Set Asides: $350,000

- Statewide, requiring appropriation (yellow): $52,055
- Statewide, not requiring appropriation (green): $297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051		($26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051		($22,407)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	($165,000)	Portion of support budget: Reappropriation	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	$165,000	Portion of support budget: Reappropriation	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	($120,000)	Portion of support budget: Reappropriation	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3480-001-6051	Budget Act	$120,000	Portion of support budget: Reappropriation	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($42,830)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$0	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$5,000,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	($5,000,000)	Portion of local assistance: Reappropriation decrease	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	$5,000,000	Portion of local assistance: Reappropriations increase	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$4,155,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	$1,114,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
			Enacted	Sum:	$10,672,129			
				Sum:	**$10,672,129**			

Balance for Agricultural land preservation:

($1,022,129)

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation $: $5,000,000

Statewide Set Asides: $175,000

Statewide, requiring appropriation (yellow):	$26,027
Statewide, not requiring appropriation (green):	$148,973

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$8,818	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$196	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		($6,132)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($82)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		($5,356)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Executive Order (excluding CS)	$9,261	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($557)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051		($5,186)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Budget Act	$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	($972)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051			($3,992)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051			($3,437)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	$8,466	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	($391)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	$9,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Control Section Adjustment	($84)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$91	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$8,648	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051		Budget Act	$118	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051		Budget Act	$8,761	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(3)	Budget Act	$2,368,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(3)	Budget Act	($233,000)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	$4,762,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	($3,356,000)	Projects for ecosystem restoration and wildlife protection: Reappropriation (decrease)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Enacted	2007-08	2010-11	3640-304-6051	(1)	Budget Act	$3,356,000	Projects for ecosystem restoration and wildlife protection: Reappropriation (increase)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Budget Act	($810,185)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
			Enacted		Sum:	$6,132,247			
					Sum:	**$6,132,247**			

Balance for Agriculture with ecosystem restoration:
($1,307,247)

Summary for Chapter 6	Forest and Wildlife Conservation
Allocation:	**$450,000,000**
Set Asides:	**$15,750,000**
Outyears:	**$761,751**
Enacted/Proposed:	**$445,739,014**
Balance:	**($12,250,765)**

Allocation: ***Areas of Special Biological Significance projects*** ***Dept.:*** ***State Water Resources Control Board*** ***PRC:*** ***Ch. 7*** ***/ Section*** ***75060(a), ref 1***

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: **$35,000,000**

Statewide Set Asides: $1,225,000

- Statewide, requiring appropriation (yellow): $182,191
- Statewide, not requiring appropriation (green): $1,042,809

Outyear Obligations: $188,682

	Committed	Proposed
Outyear Program Delivery commitments:	$188,682	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Archive	2008-09	2011-12	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Archive				Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery

Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$237,562	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($3,185)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($33,553)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051		($85)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$292,313	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,050)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($2,682)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($720)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($31,477)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$276,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($276,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$422,041	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($2,417,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)

Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
			Enacted	Sum:	$33,586,233			
				Sum:	**$33,586,233**			

Balance for Areas of Special Biological Significance projects:

$85

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Allocation $: $18,000,000

				Committed	Proposed
Statewide Set Asides:	$630,000	Statewide, requiring appropriation (yellow):	$93,698		
		Statewide, not requiring appropriation (green):	$536,302		
Outyear Obligations:	$45,762	Outyear Program Delivery commitments:		$45,762	$0
		Other Outyear Support commitments:		$0	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Archive	2008-09	2011-12	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($2,214)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($350)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($446)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($113,969)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$157,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($157,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$187,794	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$1,600,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Revision	($1,600,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,812,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Revision	($5,770,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)

Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$6,427,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
			Enacted	Sum:	$17,086,567			
				Sum:	**$17,086,567**			

Balance for Santa Monica Bay Restoration Commission projects:

$237,671

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: $37,000,000

Statewide Set Asides: $1,295,000

Statewide, requiring appropriation (yellow):	$192,602
Statewide, not requiring appropriation (green):	$1,102,398

Outyear Obligations: $501,748

	Committed	Proposed
Outyear Program Delivery commitments:	$501,748	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3940-101-6051	Budget Act	($4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Archive	2008-09	2011-12	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		($300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Revision	($124,624)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Revision	($254,237)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$254,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	($3,450)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Revision	($250,787)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$253,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,050)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($252,187)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($756)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($133,270)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$283,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($283,000)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$312,873	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	($6,399,999)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$14,000,000	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Revision	($9,756,750)	Portion of local assistance: Reversion	Clean Beaches Program	Project(s)

Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	($3,448,500)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$7,966,500	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$11,796,524	Portion of local assistance	Clean Beaches Program	Project(s)
				Enacted	Sum:	$35,203,252		
					Sum:	**$35,203,252**		

Balance for Clean Beaches projects:

$0

For State Coastal Conservancy projects.

Allocation $: $135,000,000

Statewide Set Asides: $4,725,000

- Statewide, requiring appropriation (yellow): $702,737
- Statewide, not requiring appropriation (green): $4,022,263

Outyear Obligations: $1,229,640

	Committed	Proposed
Outyear Program Delivery commitments:	$1,229,640	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	$0	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,722	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2010-11	3760-001-6051		($94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	($3,940)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$685,160	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($53,247)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$497,020	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	($17,476)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2011-12	2013-14	3760-001-6051			($548,402)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$1,162,604	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	($23,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$650,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Control Section Adjustment	($40,886)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Control Section Adjustment	$55,445	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$565,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Control Section Adjustment	$67,436	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$2,600,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	$0	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($16,172,851)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($35,000,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$35,000,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$38,697,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($38,697,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$38,697,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$10,590,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	($10,590,000)	Conservancy Programs: Reappropriation decrease	Coastal Conservancy Programs	Project(s)

Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$10,590,000	Conservancy Programs: Reappropriation increase	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$4,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
			Enacted	Sum:	$113,185,851			
				Sum:	**$113,185,851**			

Balance for State Coastal Conservancy projects:

$15,859,509

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Allocation $: $86,400,000

Statewide Set Asides: $3,024,000

- Statewide, requiring appropriation (yellow): $449,751
- Statewide, not requiring appropriation (green): $2,574,249

Outyear Obligations: $98,800

	Committed	Proposed
Outyear Program Delivery commitments:	$98,800	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$481,840	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($37,445)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$502,980	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051		($470,597)	Portion of support budget: Natural Reversion	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$1,177,080	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($34,003)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$500,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$800,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery

Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$600,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($19,116,549)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$19,116,549	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$19,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($19,038,800)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$19,038,800	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	($8,161,600)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2013-14	3760-301-6051		Budget Act	$8,161,600	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	Sum:	$75,192,152
	Sum:	**$75,192,152**

Balance for San Francisco Bay Area Conservancy:
$8,085,048

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire $108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Allocation $: $21,600,000

Statewide Set Asides: $756,000

Statewide, requiring appropriation (yellow):	$112,438
Statewide, not requiring appropriation (green):	$643,562

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($4,883,451)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$4,883,451	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$4,759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	($4,759,200)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	$4,759,200	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	($2,040,400)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$2,040,400	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	Sum:	$18,292,143
	Sum:	**$18,292,143**

Balance for San Francisco Bay Area Conservancy:
$2,551,857

Protection of Santa Monica Bay and its watersheds.

Allocation $: $20,000,000

Statewide Set Asides: $700,000

Statewide, requiring appropriation (yellow):	$104,109
Statewide, not requiring appropriation (green):	$595,891

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3810-301-6051	(1)	Budget Act	($7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Archive	2007-08	2012-13	3810-301-6051	(1)	Budget Act	$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Archive	Sum:	$0

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051		($36,264)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	($3,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051		($82,871)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3810-001-6051		Budget Act	$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051		Control Section Adjustment	($11,470)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3810-001-6051			($51,546)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Budget Act	$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Budget Act	($4,333)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051			($25,088)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051			($14,885)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$180,620	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($1,799)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($6,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$205,400	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($2,999)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3810-001-6051		Budget Act	($196)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$1,110	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$136,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$1,110	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$35,420	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051		Budget Act	($7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	2007-08	2013-14	3810-301-6051		Budget Act	$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($6,198)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	($10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($118,749)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	$124,947	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$1,665,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$100,000	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring
			Enacted		Sum:	$20,749,548			
					Sum:	**$20,749,548**			

Balance for Santa Monica Bay and its watersheds:
($1,449,548)

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation $: $10,000,000

Statewide Set Asides: $350,000

- Statewide, requiring appropriation (yellow): $52,055
- Statewide, not requiring appropriation (green): $297,945

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	$116,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	($1,382)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3835-001-6051		($29,461)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	($9,764)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3835-001-6051		($12,543)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	($14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3835-001-6051	Budget Revision	($103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3835-001-6051	Budget Act	$103,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2012-13	3835-001-6051	Budget Revision	($103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Control Section Adjustment	($2,518)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Budget Act	$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	($3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2010-11	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Budget Act	($1,050,000)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	($3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2011-12	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2013-14	3835-301-6051			($2,293,277)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2014-15	3835-301-6051		Budget Act	$3,120,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

Enacted	Sum:	$9,407,055
	Sum:	**$9,407,055**

Balance for Ballona Creek/Baldwin Hills watershed:
$242,945

Protection of Santa Monica Bay and its watersheds.

Allocation $: $15,000,000

Statewide Set Asides: $525,000

Statewide, requiring appropriation (yellow):	$78,082
Statewide, not requiring appropriation (green):	$446,918

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3825-001-6051		($45,951)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	($6,318)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	$126,810	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	($81)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	$211,612	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($2,563)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2013-14	2013-14	3825-001-6051	Budget Act	$45,700	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	$46,128	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$7,250,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	($7,243,000)	Portion of capital outlay budget: Reapproproation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	$7,243,000	Portion of capital outlay budget: Reapproproation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Revision	($7,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	($2,320,000)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	$2,320,000	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	($1,991,047)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	Project(s)

Enacted	Sum:	$14,518,815
	Sum:	**$14,518,815**

Balance for Santa Monica Bay and its watersheds:
($43,815)

Protection of Monterey Bay and its watersheds.

Allocation $: $45,000,000

Statewide Set Asides: $1,575,000

Statewide, requiring appropriation (yellow):	$234,246
Statewide, not requiring appropriation (green):	$1,340,754

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	$60,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$143,800	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	($8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$654,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$721,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$400,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($6,492,475)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	($11,500,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	$11,500,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$10,615,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)

Enacted	2009-10	2009-10	3760-301-6051	Budget Act	($10,615,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	$10,615,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	$6,280,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	($6,280,000)	Conservancy Programs: Reappropriation decrease	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$6,280,000	Conservancy Programs: Reappropriation increase	Monterey Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$2,130,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
			Enacted	Sum:	$35,653,307			
				Sum:	**$35,653,307**			

Balance for Monterey Bay and its watersheds:
$7,771,693

Protection of San Diego Bay and its watersheds.

Allocation $: $27,000,000

Statewide Set Asides: $945,000

Statewide, requiring appropriation (yellow):	$140,547
Statewide, not requiring appropriation (green):	$804,453

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3760-001-6051		Control Section Adjustment	$25,000	Conservancy Programs	San Diego Bay Watersheds	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Control Section Adjustment	$41,000	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Budget Revision	$101,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	($17,476)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	$143,800	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	($8,017)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$6,689,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)		($4,506,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$5,157,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)

Enacted	2008-09	2008-09	3760-301-6051	Budget Act	($5,157,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	$5,157,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	($5,207,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	$5,207,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	$5,690,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	($5,690,000)	Conservancy Programs: Reappropriation decrease	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	$5,690,000	Conservancy Programs: Reappropriation increase	San Diego Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$1,500,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
			Enacted	Sum:	$21,072,032			
				Sum:	**$21,072,032**			

Balance for San Diego Bay and its watersheds:

$4,982,968

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state`s marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation $: $90,000,000

Statewide Set Asides: $3,150,000

Statewide, requiring appropriation (yellow):	$468,491
Statewide, not requiring appropriation (green):	$2,681,509

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)
			Enacted	Sum:	$86,850,000			
				Sum:	**$86,850,000**			

Balance for California Ocean Protection Trust Fund:

$0

Summary for Chapter 7	Protection of Beaches, Bays and Coastal Waters
Allocation:	**$540,000,000**
Set Asides:	**$18,900,000**
Outyears:	**$2,064,632**
Enacted/Proposed:	**$480,796,954**
Balance:	**$38,238,414**

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation $: $400,000,000

				Committed	Proposed
Statewide Set Asides:	$14,000,000	Statewide, requiring appropriation (yellow):	$2,082,183		
		Statewide, not requiring appropriation (green):	$11,917,817		
Outyear Obligations:	$31,941,000	Outyear Program Delivery commitments:		$1,239,000	$0
		Other Outyear Support commitments:		$15,000,000	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$15,702,000	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3790-001-6051	Budget Act	($133,073)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Archive	2008-09	2008-09	3790-001-6051	Budget Act	($468,075)	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Archive	2008-09	2008-09	3790-001-6051	Budget Act	($451,321)	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Archive	2008-09	2008-09	3790-001-6051	Budget Act	($269,840)	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	$133,073	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Archive	2008-09	2009-10	3790-001-6051	Budget Act	$468,075	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	$451,321	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	$269,840	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)

Archive	2009-10	2009-10	3790-001-6051		Budget Act	($1,456,000)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Archive	2009-10	2009-10	3790-001-6051		Budget Act	($5,310,500)	Portion of support budget: Reappropriation	Statewide: Large Natural Resource Restoration Projects	Project(s)
Archive	2009-10	2009-10	3790-001-6051		Budget Act	($1,596,839)	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2009-10	2010-11	3790-001-6051		Budget Act	$1,456,000	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Archive	2009-10	2010-11	3790-001-6051		Budget Act	$5,310,500	Portion of support budget: Reappropriation	Statewide: Large Natural Resource Restoration Projects	Project(s)
Archive	2009-10	2010-11	3790-001-6051		Budget Act	$1,596,839	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2007-08	2007-08	3790-002-6051		Special Legislation	($30,000,000)	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Archive	2007-08	2011-12	3790-002-6051		Special Legislation	$30,000,000	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Archive	2007-08	2007-08	3790-301-6051		Budget Act	($161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2009-10	3790-301-6051		Budget Act	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	($17,562,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Archive	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	$17,562,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Archive	2007-08	2007-08	3790-301-6051	(5)	Budget Act	($9,752,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2008-09	3790-301-6051	(5)	Budget Act	$9,752,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(2)	Budget Act	($6,034,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)
Archive	2008-09	2011-12	3790-301-6051	(2)	Budget Act	$6,034,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(3)	Budget Act	($1,500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Archive	2008-09	2011-12	3790-301-6051	(3)	Budget Act	$1,500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(4)	Budget Act	($3,296,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(4)	Budget Act	$3,296,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(5)	Budget Act	($1,298,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)

Archive	2008-09	2009-10	3790-301-6051	(5)	Budget Act	$1,298,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(6)	Budget Act	($300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Archive	2008-09	2009-10	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Archive	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	($454,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Archive	2008-09	2011-12	3790-301-6051	(7.5)	Budget Act	$454,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(8)	Budget Act	($1,542,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Archive	2008-09	2011-12	3790-301-6051	(8)	Budget Act	$1,542,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Archive	2009-10	2010-11	3790-301-6051		Budget Act	($618,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Archive	2009-10	2011-12	3790-301-6051		Budget Act	$618,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Archive	2009-10	2009-10	3790-301-6051		Budget Act	($9,093,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Archive	2009-10	2010-11	3790-301-6051		Budget Act	$9,093,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)

Archive	2009-10	2010-11	3790-301-6051	Budget Act	($1,182,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Archive	2009-10	2011-12	3790-301-6051	Budget Act	$1,182,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	($2,396,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Archive	2009-10	2011-12	3790-301-6051	Budget Act	$2,396,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	($6,710,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	$6,710,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	($1,470,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2009-10	2011-12	3790-301-6051	Budget Act	$1,470,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	($1,666,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Archive	2009-10	2011-12	3790-301-6051	Budget Act	$1,666,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)

Archive	2009-10	2009-10	3790-301-6051	Budget Act	($1,744,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	$1,744,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	($760,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2009-10	2011-12	3790-301-6051	Budget Act	$760,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	($1,230,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	$1,230,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	($866,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	$866,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	($2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Archive	2010-11	2010-11	3790-301-6051	Budget Act	($4,002,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Archive	2010-11	2012-13	3790-301-6051	Budget Act	$4,002,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Archive	2010-11	2010-11	3790-301-6051	Budget Act	($3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2010-11	2011-12	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2010-11	2010-11	3790-301-6051	Budget Act	($1,654,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2010-11	2012-13	3790-301-6051	Budget Act	$1,654,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,292,000	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,480,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2010-11	3790-001-6051		($40,584)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		($1,243,600)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($6,751)	Portion of support budget: Reappropriation	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($306,925)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$6,751	Portion of support budget: Reappropriation	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$306,925	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,907,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,169,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,458,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,804,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051		($1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2012-13	3790-001-6051		($674,929)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2010-11	3790-001-6051		($384,579)	Portion of support budget: Natural Reversion	Labor Compliance Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051		($942,416)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051		($234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2012-13	3790-001-6051		($186,892)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051		($284,867)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051		($130,927)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($1,035,265)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($1,169,000)	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($1,398,629)	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	($1,382,628)	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$1,035,265	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	$1,169,000	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$1,398,629	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	$1,382,628	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$1,808,400	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$408,440	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051		($99,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2013-14	3790-001-6051		($5,505)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($526,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($112,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,957,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$4,237,600	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,409,560	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($221,161)	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2011-12	3790-001-6051		($147,993)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3790-001-6051		($203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,293,000)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,115,504)	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,397,454)	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($1,808,400)	Portion of support budget: Reappropriation	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($408,440)	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	($5,000,000)	Portion of support budget: Reappropriation	Yosemite Slough	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$1,293,000	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring

Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,115,504	Portion of support budget: Reappropriation	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$1,397,454	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$1,808,000	Portion of support budget: Reappropriation	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	$408,440	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	$5,000,000	Portion of support budget: Reappropriation	Yosemite Slough	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,015,400	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,296,200	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051		($3,319)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($304,000)	Portion of support budget: Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($262,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$8,378,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$2,012,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$3,130,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$572,600	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$511,800	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051		($1,788)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2012-13	3790-001-6051		($209,623)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2010-11	2012-13	3790-001-6051		($760,630)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,697,000)	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($14,175,000)	Portion of support budget: Reappropriation	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,015,400)	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	($1,296,200)	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,697,000	Portion of support budget: Reappropriation	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$14,175,000	Portion of support budget: Reappropriation	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,015,400	Portion of support budget: Reappropriation	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	$1,296,200	Portion of support budget: Reappropriation	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$131,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$3,235,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$134,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$3,228,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$130,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$2,299,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$65,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$2,055,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-002-6051	Special Legislation	$24,868,982	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	Budget Revision	($10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	Project(s)

Enacted	2007-08	2007-08	3790-002-6051	(1)	Special Legislation	$5,131,018	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Budget Act	($5,131,018)	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	(1)	Budget Act	$5,131,018	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	$6,661,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	($142,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	($12,125,670)	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2008-09	2011-12	3790-002-6051		Budget Act	$12,125,670	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	$5,607,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	($5,607,000)	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2008-09	2012-13	3790-002-6051	(2)	Budget Act	$5,607,000	Portion of support budget: Reappropriation	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2009-10	2011-12	3790-002-6051			($4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2011-12	2014-15	3790-003-6051		Budget Act	($565,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,494,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,011,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$4,070,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,440,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,792,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$107,300	Portion of support budget	Statewide: Natural Heritage Stewardship Program: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$8,121,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,452,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$2,018,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,055,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2013-14	2013-14	3790-003-6051		Budget Act	$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$1,279,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$751,000	Portion of support budget	Statewide: Cultural Stewardship Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$420,000	Portion of support budget	Statewide: Interpretive Exhibit Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$1,070,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects Project(s)	Project(s)
Enacted	2013-14	2013-14	3790-101-6051	(1)	Budget Act	$1,210,000	Portion of local assistance: East Bay Regional Park District	Brickyard Cove at McLaughlin Eastshore State Park - Design	Project(s)
Enacted	2014-15	2014-15	3790-101-6051	(1)	Budget Act	$3,790,000	East Bay Regional Park District: Brickyard Cove Improvements	Brickyard Cove Improvements at McLaughlin Eastshore State Park	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	($161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2010-11	3790-301-6051		Budget Act	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(1)		($3,877,000)	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction: Reversion	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	($9,180,000)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (decrease)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(2)	Budget Act	$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (increase)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2012-13	3790-301-6051	(3)		($1,487,523)	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction: Natural Reversion	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2013-14	3790-301-6051	(3.5)		($967,512)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Natural Reversion	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	($5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	($15,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2010-11	3790-301-6051	(4)		($1,090,315)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	($4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(1)		($5,945)	Marshall Gold SP: Park Improvements - PP: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	($340,000)	Marshall Gold SP: Park Improvements - PP: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(1)	Budget Act	$340,000	Marshall Gold SP: Park Improvements - PP: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(2)	Budget Act	($2,959,140)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reversion	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	($500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(4)		($161,438)	Statewide: State Park System Minor Capital Outlay: Natural Reversion	Statewide: State Park System Minor Capital Outlay	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(4)	Budget Act	($1,648,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(4)	Budget Act	$1,648,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(5)		($79,679)	Statewide: Volunteer Enhancement Minors: Natural Reversion	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(5)	Budget Act	($649,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(5)	Budget Act	$649,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2012-13	3790-301-6051	(6)		($44,380)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	($300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2010-11	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7)		($1,189)	Cuyamaca Rancho SP Equestrian Facility - PP: Natural Reversion	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	($183,000)	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7)	Budget Act	$183,000	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	($227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	($771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	($436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051		Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051			($2,432,263)	Statewide: State Park System Minor Capital Outlay Program: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	($309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$531,000	Grover Hot Springs SP: Renovate Pool Complex	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		($531,000)	Grover Hot Springs SP: Renovate Pool Complex: Natural Reversion	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities - P	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2012-13	3790-301-6051		($257,424)	Statewide: Budget Development: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	($300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$8,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	($2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2010-11	2014-15	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$424,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($424,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$424,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($612,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$612,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$299,000	Old Town San Diego: Building Demo and IPU Facilities - WD	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($299,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$299,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2013-14	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$586,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($586,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$586,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$430,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	($430,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)

Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$430,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$2,461,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	($2,461,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	$2,461,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	(3.7)	Budget Act	$1,500,000	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	$638,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	$380,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	$150,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	($169,000)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (decrease)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(4)	Budget Act	$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (increase)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	($1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2011-12	2012-13	3790-301-6051	(5)	Budget Act	$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2014-15	3790-301-6051		Budget Act	($7,864,000)	El Capitan SB: Construct New Lifeguard HQ - Const.: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	$723,000	El Capitan SB: Construct New Lifeguard HQ - P	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(4)	Budget Act	$581,000	MacKerricher SP: Replace Water Treatment Plant - P	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(5)	Budget Act	$1,000,000	South Yuba River SP: Historic Covered Bridge - C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	$10,000,000	Ch.530/12 (AB 1478), Sec. 5, PRC Section 541.6(a)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	$10,000,000	Ch.39/12 (SB 1018), Section 125, transfer to CA State Park Enterprise Fund 8072	Revenue Generation Program (CA State Park Enterprise Fund)	Project(s)
				Enacted	Sum:	$324,318,358			
					Sum:	**$324,318,358**			

Balance for State Park System:
$29,740,642

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation $: $100,000,000

				Committed	Proposed
Statewide Set Asides:	$3,500,000	Statewide, requiring appropriation (yellow):	$520,546		
		Statewide, not requiring appropriation (green):	$2,979,454		
Outyear Obligations:	$1,236,674	Outyear Program Delivery commitments:		$1,236,674	$0
		Other Outyear Support commitments:		$0	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$227,200	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		($139,551)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($366)	Portion of support budget: Reappropriation	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$366	Portion of support budget: Reappropriation	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051		($127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($75,212)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		($149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$485,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2010-11	2012-13	3790-001-6051			($193,402)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051		Budget Act	$506,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	$474,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	$270,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	$230,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	$93,000,000	Portion of local assistance	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	($4,122,860)	Portion of local assistance: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2012-13	3790-101-6051	(1)	Budget Act	$4,122,860	Portion of local assistance: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)
			Enacted		Sum:	$95,263,326			
					Sum:	**$95,263,326**			

Balance for Nature Education Facilities:

$0

Summary for Chapter 8	Parks and Nature Education Facilities
Allocation:	**$500,000,000**
Set Asides:	**$17,500,000**
Outyears:	**$33,177,674**
Enacted/Proposed:	**$419,581,685**
Balance:	**$29,740,641**

Allocation: Urban Forestry ***Dept.: California Department of Forestry and Fire Protection*** ***PRC: Ch. 9*** ***/ Section 75065(a), ref 1***

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State`s climate change strategies.

Allocation $: $21,000,000

Statewide Set Asides: $735,000

- Statewide, requiring appropriation (yellow): $109,315
- Statewide, not requiring appropriation (green): $625,685

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	$10,843	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2010-11	3540-001-6051		($133,727)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2010-11	3540-001-6051		($1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	$1,271,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	($7,086)	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2010-11	3540-001-6051	Budget Revision	($117,000)	Portion of support budget: Reversion	Urban Greening	Program Delivery

Enacted	2008-09	2010-11	3540-001-6051		Budget Revision	($784,000)	Portion of support budget: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Budget Act	$1,481,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	($4,135)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051	(1)	Budget Act	($1,476,865)	Portion of support budget: Reappropriation	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-001-6051	(1)	Budget Act	$1,476,865	Portion of support budget: Reappropriation	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$1,326,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$3,700	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	$22,465	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2010-11	2012-13	3540-001-6051			($367,094)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2013-14	3540-001-6051			($83,208)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	$826,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	$426,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	$2,831,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051			($580,555)	Portion of local assistance: Natural Reversion	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	($2,831,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Budget Act	$2,831,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)

Enacted	2008-09	2008-09	3540-101-6051		Budget Act	$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-101-6051		Budget Revision	($5,395,000)	Portion of local assistance: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051		Budget Act	$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	(2)	Budget Act	($5,395,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-101-6051	(2)	Budget Act	$5,395,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-101-6051		Budget Act	$3,200,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-101-6051		Budget Act	$2,399,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-101-6051		Budget Act	$566,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-102-6051		Budget Act	$1,000,000	Portion of local assistance	Urban Forestry for Oakland Unified School District	Project(s)
				Enacted	Sum:	$19,814,328			
					Sum:	**$19,814,328**			

Balance for Urban Forestry:
$450,672

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Grouth Council.

Allocation $: $69,000,000

				Committed	Proposed
Statewide Set Asides:	$2,415,000	Statewide, requiring appropriation (yellow):	$359,177		
		Statewide, not requiring appropriation (green):	$2,055,823		
Outyear Obligations:	$1,555,883	Outyear Program Delivery commitments:		$1,555,883	$0
		Other Outyear Support commitments:		$0	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2010-11	2010-11	0540-101-6051	Budget Act	($21,050,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Archive	2010-11	2013-14	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2013-14	0540-001-6051		($178,554)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$286,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery

Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($9,883)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$423,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$444,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	($21,050,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	$21,050,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	($21,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$220,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	($220,000)	Portion of support budget: Reappropriation	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	$220,000	Portion of support budget: Reappropriation	Strategic Growth Council Support	Program Delivery
				Enacted	Sum:	$64,850,563		
					Sum:	**$64,850,563**		

Balance for Urban Greening:
$178,554

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation $: $400,000,000

Statewide Set Asides: $14,000,000

- Statewide, requiring appropriation (yellow): $2,082,183
- Statewide, not requiring appropriation (green): $11,917,817

Outyear Obligations: $6,443,088

	Committed	Proposed
Outyear Program Delivery commitments:	$6,443,088	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$908,800	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		($558,205)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($1,463)	Portion of support budget: Reappropriation	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$1,463	Portion of support budget: Reappropriation	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051		($511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$2,616,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($362,288)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		($1,117,670)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051		($1,327,608)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$2,440,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$2,058,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$1,219,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)
				Enacted	Sum:	$379,448,305		
					Sum:	**$379,448,305**		

Balance for Statewide Park Development:

$108,607

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation $: $90,000,000

				Committed	Proposed
Statewide Set Asides:	$3,150,000	Statewide, requiring appropriation (yellow):	$468,491		
		Statewide, not requiring appropriation (green):	$2,681,509		
Outyear Obligations:	$1,009,170	Outyear Program Delivery commitments:		$0	$0
		Other Outyear Support commitments:		$1,009,170	$0
		Outyear Local Asst. commitments:		$0	$0
		Outyear Cap. Outlay (to complete started projects):		$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2009-10	2009-10	0540-101-6051	Budget Act	($12,000,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Archive	2009-10	2011-12	0540-101-6051	Budget Act	$12,000,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
			Archive	Sum:	$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	$9,202,000	Portion of support budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	($9,202,000)	Portion of support budget: Reappropriation	Modeling Incentives Program	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Revision	$9,202,000	Portion of support budget: Reappropriation	Modeling Incentives Program	Project(s)
Enacted	2012-13	2012-13	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery

Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($2,028,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	$2,028,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	$2,028,000	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Act	$9,202,000	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	($9,202,000)	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$280,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	($280,000)	Portion of support budget: Reappropriation	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	$280,000	Portion of support budget: Reappropriation	Strategic Growth Council Support	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($325,170)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Budget Act	($341,532)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2013-14	3480-001-6051	Budget Act	($138,468)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Budget Act	($72,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2012-13	2014-15	3480-001-6051	Budget Act	($500,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring

Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery
Enacted	2013-14	2014-15	3480-001-6051	Budget Act	($460,000)	Portion of support budget - Planning: Reversion	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$1,348,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Budget Act	$1,558,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring
Enacted	2010-11	2014-15	3480-101-6051	Budget Act	($495,000)	Portion of local assistance: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2010-11	3480-101-6051	Budget Act	$40,000,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2013-14	3480-101-6051	Budget Act	($13,934,000)	Portion of local assistance: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	$23,150,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2013-14	2013-14	3480-101-6051	Budget Act	$17,191,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)
			Enacted	Sum:	$85,345,830			
				Sum:	**$85,345,830**			

Balance for Planning grants and planning incentives:

$495,000

Summary for Chapter 9	Sustainable Communities and Climate Change Reduction
Allocation:	$580,000,000
Set Asides:	$20,300,000
Outyears:	$9,008,141
Enacted/Proposed:	$549,459,026
Balance:	$1,232,833

Statewide Bond Costs

Allocation $: **$0**

Statewide Set Asides: $0

Statewide, requiring appropriation (yellow):	$0
Statewide, not requiring appropriation (green):	$0

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2011-12	0540-001-6051		($329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$274,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$144,000	Portion of support budget	Website	Statewide
Enacted	2008-09	2012-13	0540-001-6051		($87,185)	Portion of support budget: Natural Reversion	Bond Oversight	Statewide
Enacted	2008-09	2012-13	0540-001-6051		($123,384)	Portion of support budget: Natural Reversion	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$382,000	Portion of support budget	Bond Audits	Statewide
Enacted	2009-10	2010-11	0540-001-6051	Executive Order (excluding CS)	$287,500	Portion of support budget	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$144,000	Portion of support budget	Website	Statewide

Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($25,429)	Portion of support budget: Control Section Adjustment	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($6,357)	Portion of support budget: Control Section Adjustment	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($382,000)	Portion of support budget: Reappropriation	Bond Audits	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($262,071)	Portion of support budget: Reappropriation	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	($137,643)	Portion of support budget: Reappropriation	Website	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$382,000	Portion of support budget: Reappropriation	Bond Audits	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$262,071	Portion of support budget: Reappropriation	Bond Oversight	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	$137,643	Portion of support budget: Reappropriation	Website	Statewide
Enacted	2010-11	2013-14	0540-001-6051		($135,997)	Portion of support budget: Natural Reversion	Bond Audits	Statewide
Enacted	2010-11	2013-14	0540-001-6051		($234,975)	Portion of support budget: Natural Reversion	Bond Oversight	Statewide
Enacted	2010-11	2013-14	0540-001-6051		($56,572)	Portion of support budget: Natural Reversion	Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$382,000	Portion of support budget	Bond Audits	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$288,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$144,000	Portion of support budget	Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($1,736)	Portion of support budget: Control Section Adjustment	Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$947,000	Portion of support budget	Bond Audits	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$340,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$112,000	Portion of support budget	Website	Statewide

Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$810,000	Portion of support budget	Bond Audits	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$338,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$144,000	Portion of support budget	Website	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$668,500	Portion of support budget	Bond Audits	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$1,328,500	Portion of support budget	Bond Oversight	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$144,000	Portion of support budget	Website	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$1,721,000	Portion of support budget	Bond Audits	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$517,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$715,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	$68,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051		($529,720)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	($68,339)	Portion of support budget: Reappropriation	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	$68,339	Portion of support budget: Reappropriation	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$11,670	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2010-11	3790-001-6051		($168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($98,291)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2011-12	3790-001-6051		($208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$657,000	Portion of support budget	Statewide Bond Costs	Statewide

Enacted	2010-11	2012-13	3790-001-6051		($283,586)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$759,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$938,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
			Enacted	Sum:	$13,806,820			
				Sum:	**$13,806,820**			

Balance for Statewide Bond Costs:

($13,806,820)

Summary for Chapters 10/11	Statewide Bond Cost
Allocation:	**$0**
Set Asides:	**$0**
Outyears:	**$0**
Enacted/Proposed:	**$13,806,820**
Balance:	**($13,806,820)**

Statewide Summary:

Allocation:	**$5,388,000,000**
SetAsides:	**$188,580,000**
Outyears:	**$55,380,484**
Enacted/Proposed:	**$4,910,224,073**
Balance:	**$233,815,443**

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.