



Proposition 1 Allocation Balance Report

as of February 1, 2017

Water Code 79700 et seq.

Water Code		Department Program	Allocation	Committed/		Statewide Bond Costs	Allocation Balance
Chapter	SubSection			Proposed	Appropriation		
Ch. 4	79708	Unspecified Statewide Bond Costs	0	47,945,000	-47,945,000	0	
Ch. 5	79723	State Water Resources Control Board: Wastewater treatment projects	260,000,000	229,595,000	5,200,000	25,205,000	
Ch. 5	79724(a)(1)	State Water Resources Control Board: Public water system infrastructure improvements.	260,000,000	250,556,000	5,200,000	4,244,000	
Ch. 6	79731(a)	Baldwin Hills Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	6,308,000	200,000	3,492,000	
Ch. 6	79731(b)	California Tahoe Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	15,000,000	14,516,000	300,000	184,000	
Ch. 6	79731(c)	Coachella Valley Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	6,612,000	200,000	3,188,000	
Ch. 6	79731(d)	Ocean Protection Council: Multibenefit ecosystem and watershed protection and restoration projects.	30,000,000	19,215,000	600,000	10,185,000	
Ch. 6	79731(e)	San Diego River Conservancy: Multibenefit ecosystem and watershed protection and restoration.	17,000,000	7,318,000	340,000	9,342,000	
Ch. 6	79731(f)	Rivers and Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	28,352,000	600,000	1,048,000	
Ch. 6	79731(g)	San Joaquin River Conservancy and Wildlife Conservation Board: Multibenefit ecosystem and watershed protection restoration	10,000,000	9,300,000	200,000	500,000	
Ch. 6	79731(h)	Santa Monica Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	24,165,000	600,000	5,235,000	
Ch. 6	79731(i)	Sierra Nevada Conservancy: Multibenefit ecosystem and watershed protection and restoration.	25,000,000	18,777,000	500,000	5,723,000	
Ch. 6	79731(j)	State Coastal Conservancy: Multibenefit ecosystem and watershed protection and restoration.	100,500,000	59,448,000	2,010,000	39,042,000	
Ch. 6	79731(k)	Sacramento-San Joaquin Delta Conservancy: Multibenefit ecosystem and watershed protection and restoration.	50,000,000	29,350,000	1,000,000	19,650,000	



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Chapter	SubSection			Proposed	Appropriation		
Ch. 6	79733	Wildlife Conservation Board: Enhanced stream flow.	200,000,000	116,816,000		4,000,000	79,184,000
Ch. 6	79735(a)	Rivers and Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0		1,000,000	49,000,000
Ch. 6	79735(a)	Santa Monica Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0		1,000,000	49,000,000
Ch. 6	79735(b)(1)	Secretary for Natural Resources: Watershed and urban rivers enhancement.	20,000,000	18,975,000		400,000	625,000
Ch. 6	79736	California Department of Fish and Wildlife: Fulfill the obligations of the State of California	18,367,347	18,000,000		367,347	0
Ch. 6	79736	Department of Water Resources: Fulfill the obligations of the State of California	109,183,673	107,000,000		2,183,673	0
Ch. 6	79736	Secretary for Natural Resources: Fulfill the obligations of the State of California	347,448,980	340,050,000		6,948,980	450,000
Ch. 6	79737(a)	California Department of Fish and Wildlife: Watershed restoration projects statewide	285,000,000	103,942,000		5,700,000	175,358,000
Ch. 6	79738(a)	California Department of Fish and Wildlife: Water quality, ecosystem restoration and fish protection facilities	87,500,000	25,814,000		1,750,000	59,936,000
Ch. 7	79744	Department of Water Resources: Integrated Regional Water Management	510,000,000	301,318,000		10,200,000	198,482,000
Ch. 7	79746(a)	Department of Water Resources: Urban and agricultural water conservation and water-use efficiency plans, projects, and programs.	100,000,000	98,000,000		2,000,000	0
Ch. 7	79747(a)	State Water Resources Control Board: Multibenefit stormwater management projects	200,000,000	107,614,000		4,000,000	88,386,000
Ch. 8	79750(b)	California Water Commission: Water storage projects that improve the operation of the state water system	2,700,000,000	2,646,000,000		54,000,000	0



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Water Code		Department Program	Allocation	Committed/		Statewide Bond Costs	Allocation Balance
Chapter	SubSection			Proposed	Appropriation		
Ch. 9	79765	Department of Water Resources: Water recycling and advanced treatment technology projects	100,000,000	51,235,000		2,000,000	46,765,000
Ch. 9	79765	State Water Resources Control Board: Water recycling and advanced treatment technology projects	625,000,000	597,500,000		12,500,000	15,000,000
Ch. 10	79771(a)	State Water Resources Control Board: Projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water.	720,000,000	685,600,000		14,400,000	20,000,000
Ch. 10	79772	State Water Resources Control Board: Grants for treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water	80,000,000	78,400,000		1,600,000	0
Ch. 10	79775	Department of Water Resources: Projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).	100,000,000	96,014,000		2,000,000	1,986,000
Ch. 11	79780	Department of Water Resources and Central Valley Flood Protection Board: Statewide flood management projects and activities	100,000,000	0		2,000,000	98,000,000
Ch. 11	79781(a-d)	Department of Water Resources and Central Valley Flood Protection Board: Reduce the risk of levee failure and flood in the Delta	295,000,000	0		5,900,000	289,100,000
Ch. 12	79785 et seq.	Unspecified: Portion of Statewide bond cost funds that are continuously appropriated.	0	102,955,000		-102,955,000	0
Total Appropriations			\$7,545,000,000	\$6,246,690,000		\$0	\$1,298,310,000

Prop. 1: Bond Allocation Balance Report

(Amounts Are in Whole Dollars)

Chapter 4

General Provisions - Statewide Bond Costs

Dept: *Unspecified*

Program: *Statewide Bond Costs*

Water Code: *Section 79708(a)*

Portion of Statewide bond cost funds that require Legislative approval. These monies are authorized to DWR and CNRA to fund the independent audit of expenditures pursuant to this Water Code Division. This also allows for the Natural Resources Agency to publish a list of all program and project expenditures pursuant to this Division not less than annually, in written form, and to post an electronic form of the list on the Natural Resources Agency Internet Web site.

Program Allocation: \$0			Statewide Bond Costs: \$0			Available for Appropriations:		\$0
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$189,000	Res Agy - Support Budget - Proposition 1 Oversight	Statewide	
Enacted	2015-16	2015-16	0540-001-6083 (1)	Control Section Adjustment	\$8,000	Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments	Statewide	
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$627,000	DWR - Support Budget - Statewide Bond Costs	Statewide	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$202,000	Res Agy - Support Budget - Proposition 1 Oversight	Statewide	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Control Section Adjustment	\$2,000	Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments	Statewide	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$1,210,000	DWR - Support Budget - Statewide Bond Costs	Statewide	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Control Section Adjustment	\$37,000	DWR - Support Budget - Statewide Bond Costs - Control Section Adjustments	Statewide	
Enacted					Total:	\$2,275,000		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Proposed	2017-18	2017-18	0540-001-6083 (1)	Budget Act	\$271,000	Res Agy - Support Budget - Proposition 1 Oversight	Statewide	
Proposed	2017-18	2017-18	3860-001-6083 (1)	Budget Act	\$1,250,000	DWR - Support Budget - Statewide Bond Costs	Statewide	
Proposed					Total:	\$1,521,000		
Total:					\$3,796,000			

Legislatively Enacted/Proposed
Statewide Bond Cost: \$3,796,000

Chapter 5

Clean, Safe and Reliable Drinking Water

Dept: State Water Resources Control Board

Program: State Water Pollution Control Revolving Fund - Wastewater Treatment Projects

Water Code: Section 79723

Grants for wastewater treatment projects. Priority shall be given to projects that serve disadvantaged communities, and to projects that address public health hazards. Projects may include, but are not limited to, projects that identify, plan, design, and implement regional mechanisms to consolidate wastewater systems or provide affordable treatment technologies.

Program Allocation: \$260,000,000

Statewide Bond Costs: \$5,200,000

Available for Appropriations: \$254,800,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$1,300,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery	Program Delivery	
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$65,000,000	SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Project(s)	
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,193,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$157,200,000	SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects	Project(s)	
Enacted	2016-17	2016-17	3940-001-6083 (1)	Budget Act	\$2,451,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery	Program Delivery	
					Enacted	Total:	\$227,144,000	
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Proposed	2017-18	2017-18	3940-001-6083 (1)	Budget Act	\$2,451,000	SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery	Program Delivery	
					Proposed	Total:	\$2,451,000	
					Total:		\$229,595,000	

Balance for State Water Resources Control Board State Water Pollution Control Revolving Fund - Wastewater Treatment Projects:
\$25,205,000

Grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards, ensure affordable drinking water, or both. Priority shall be given to projects that provide treatment for contamination or access to an alternate drinking water source or sources for small community water systems or state small water systems in disadvantaged communities whose drinking water source is impaired by chemical and nitrate contaminants and other health hazards identified by the state board.

Program Allocation: \$260,000,000 **Statewide Bond Costs:** \$5,200,000 **Available for Appropriations:** \$254,800,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$1,690,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$67,500,000	SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,000,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$174,300,000	SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water	Project(s)
Enacted	2016-17	2016-17	3940-001-6083 (1)	Budget Act	\$3,033,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery	Program Delivery
					Enacted	Total:	\$247,523,000
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2017-18	2017-18	3940-001-6083 (1)	Budget Act	\$3,033,000	SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery	Program Delivery
					Proposed	Total:	\$3,033,000
					Total:		\$250,556,000

Balance for State Water Resources Control Board Water System Infrastructure Improvements - Safe Drinking Water Grant Program:
\$4,244,000

Summary for Chapter 5 Clean, Safe and Reliable Drinking Water

Allocation:	\$520,000,000
Statewide Bond Costs:	\$10,400,000
Enacted/Proposed:	\$480,151,000
Balance:	\$29,449,000

Chapter 6

Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds

**Dept: Baldwin Hills
Conservancy**

**Program: Ecosystem, Watershed
Protection and Restoration**

Water Code: Section 79731(a)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Baldwin Hills Conservancy Area.

Program Allocation: \$10,000,000 **Statewide Bond Costs:** \$200,000 **Available for Appropriations:** \$9,800,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3835-001-6083 (1)	Budget Act	\$100,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration	Program Delivery
Enacted	2015-16	2015-16	3835-001-6083 (1)	Control Section Adjustment	\$2,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Control Section Adjustments	Program Delivery
Enacted	2015-16	2015-16	3835-101-6083 (1)	Budget Act	\$2,000,000	BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3835-001-6083 (1)	Budget Act	\$102,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration	Program Delivery
Enacted	2016-17	2016-17	3835-001-6083 (1)	Control Section Adjustment	\$1,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Control Section Adjustments	Program Delivery
Enacted	2016-17	2016-17	3835-101-6083 (1)	Budget Act	\$2,000,000	BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration	Project(s)
					Enacted	Total:	\$4,205,000
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3835-001-6083 (1)	Budget Act	\$103,000	BHC - Support Budget - Ecosystem, Watershed Protection and Resoration Administration	Program Delivery
Proposed	2017-18	2017-18	3835-101-6083 (1)	Budget Act	\$2,000,000	BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration	Project(s)
					Proposed	Total:	\$2,103,000
					Total:		\$6,308,000

**Balance for Baldwin Hills Conservancy Ecosystem, Watershed Protection and Restoration:
\$3,492,000**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the California Tahoe Conservancy Area.

Program Allocation: \$15,000,000

Statewide Bond Costs: \$300,000

Available for Appropriations: \$14,700,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3125-001-6083 (1)	Budget Act	\$200,000	Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3125-001-6083 (1)	Control Section Adjustment	\$4,000	Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Control Section Adjustments	Program Delivery
Enacted	2015-16	2015-16	3125-101-6083 (1)	Budget Act	\$13,950,000	Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3125-001-6083 (1)	Budget Act	\$205,000	Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2016-17	2016-17	3125-001-6083 (1)	Control Section Adjustment	\$1,000	Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Control Section Adjustments	Program Delivery
Enacted					Total:	\$14,360,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3125-001-6083 (1)	Budget Act	\$156,000	Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Proposed					Total:	\$156,000	
Total:					\$14,516,000		

Balance for California Tahoe Conservancy Ecosystem, Watershed Protection and Restoration:
\$184,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Coachella Valley Mountains Conservancy.

Program Allocation: \$10,000,000 **Statewide Bond Costs:** \$200,000 **Available for Appropriations:** \$9,800,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3850-001-6083 (1)	Budget Act	\$70,000	CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration	Program Delivery
Enacted	2015-16	2015-16	3850-101-6083 (1)	Budget Act	\$2,500,000	CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3850-001-6083 (1)	Budget Act	\$70,000	CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration	Program Delivery
Enacted	2016-17	2016-17	3850-001-6083 (1)	Control Section Adjustment	\$1,000	CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Control Section Adjustment	Program Delivery
Enacted	2016-17	2016-17	3850-101-6083 (1)	Budget Act	\$1,950,000	CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
					Enacted	Total:	\$4,591,000
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3850-001-6083 (1)	Budget Act	\$71,000	CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration	Program Delivery
Proposed	2017-18	2017-18	3850-101-6083 (1)	Budget Act	\$1,950,000	CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
					Proposed	Total:	\$2,021,000
					Total:		\$6,612,000

**Balance for Coachella Valley Mountains Conservancy Ecosystem, Watershed Protection and Restoration:
\$3,188,000**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the areas under the oversight of the Ocean Protection Council.

Program Allocation: \$30,000,000			Statewide Bond Costs: \$600,000			Available for Appropriations: \$29,400,000		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$205,000	Ocean Protection Council - Support Budget - Grant Program - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	0540-101-6083 (1)	Budget Act	\$9,300,000	Ocean Protection Council - Local Assistance - Grant Program	Project(s)	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$205,000	Ocean Protection Council - Support Budget - Grant Program - Program Delivery	Program Delivery	
			Enacted	Total:	\$9,710,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Proposed	2017-18	2017-18	0540-001-6083 (1)	Budget Act	\$205,000	Ocean Protection Council - Support Budget - Grant Program - Program Delivery	Program Delivery	
Proposed	2017-18	2017-18	0540-101-6083 (1)	Budget Act	\$9,300,000	Ocean Protection Council - Local Assistance - Grant Program	Project(s)	
			Proposed	Total:	\$9,505,000			
					Total:	\$19,215,000		

Balance for Secretary for Natural Resources Ocean Protection Council: Ecosystem, Watershed Protection and Restoration:
\$10,185,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Diego River Conservancy.

Program Allocation: \$17,000,000

Statewide Bond Costs: \$340,000

Available for Appropriations: \$16,660,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3845-001-6083 (1)	Budget Act	\$100,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2015-16	2015-16	3845-001-6083 (1)	Control Section Adjustment	\$4,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Control Section Adjustment	Program Delivery
Enacted	2015-16	2015-16	3845-101-6083 (1)	Budget Act	\$3,000,000	SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3845-001-6083 (1)	Budget Act	\$105,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
Enacted	2016-17	2016-17	3845-001-6083 (1)	Control Section Adjustment	\$2,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Control Section Adjustment	Program Delivery
Enacted	2016-17	2016-17	3845-101-6083 (1)	Budget Act	\$4,000,000	SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
					Enacted	Total:	\$7,211,000
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3845-001-6083 (1)	Budget Act	\$107,000	SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration	Program Delivery
					Proposed	Total:	\$107,000
					Total:		\$7,318,000

**Balance for San Diego River Conservancy Ecosystem, Watershed Protection and Restoration:
\$9,342,000**

Dept: San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Program: Ecosystem, Watershed Protection and Restoration

Water Code: Section 79731(f)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

Program Allocation: \$30,000,000 **Statewide Bond Costs:** \$600,000 **Available for Appropriations:** \$29,400,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3825-001-6083 (1)	Budget Act	\$200,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-101-6083 (1)	Budget Act	\$10,000,000	RMC - Local Assistance - Ecosystem, Watershed Protection and Resoration	Project(s)
Enacted	2016-17	2016-17	3825-001-6083 (1)	Budget Act	\$775,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration - Planning & Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3825-001-6083 (1)	Budget Act	\$200,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3825-001-6083 (1)	Control Section Adjustment	\$1,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2016-17	2016-17	3825-101-6083 (1)	Budget Act	\$6,975,000	RMC - Local Assistance - Ecosystem, Watershed Protection and Resoration	Project(s)

Enacted	Total:	\$18,151,000
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Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2017-18	2017-18	3825-001-6083 (1)	Budget Act	\$201,000	RMC -Support Budget - Ecosystem, Watershed Protection and Resoration Administration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3825-101-6083 (1)	Budget Act	\$9,000,000	RMC - Local Assistance - Ecosystem, Watershed Protection and Resoration	Project(s)
Proposed	2017-18	2017-18	3825-101-6083 (1)	Budget Act	\$1,000,000	RMC - Local Assistance - Ecosystem, Watershed Protection and Resoration - Planning & Monitoring	Planning/Monitoring

Proposed	Total:	\$10,201,000
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Total:	\$28,352,000
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Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Ecosystem, Watershed Protection and Restoration:
\$1,048,000

**Dept: San Joaquin River
Conservancy**

**Program: Multi-Benefit Water Quality,
Water Supply, and Watershed
Protection and Restoration
Grant Program**

Water Code: Section 79731(g)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Joaquin River Conservancy.

Program Allocation: \$510,204

Statewide Bond Costs: \$10,204

Available for Appropriations: \$500,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2016-17	2016-17	3830-001-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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Balance for San Joaquin River Conservancy Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program:

\$500,000

Dept: Wildlife Conservation Board (San Joaquin River Conservancy)

Program: Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program

Water Code: Section 79731(g)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Joaquin River Conservancy.

Program Allocation: \$9,489,796			Statewide Bond Costs: \$189,796			Available for Appropriations: \$9,300,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3640-101-6083 (1)	Budget Act	\$2,800,000	WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3640-101-6083 (1)	Budget Act	\$3,500,000	WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
			Enacted	Total:	\$6,300,000		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3640-101-6083 (1)	Budget Act	\$3,000,000	WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
			Proposed	Total:	\$3,000,000		
					Total:	\$9,300,000	

Balance for Wildlife Conservation Board (San Joaquin River Conservancy) Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program:
\$0

**Dept: Santa Monica
Mountains
Conservancy**

**Program: Multibenefit water quality, water
supply, and watershed protection
and restoration projects**

Water Code: Section 79731(h)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Santa Monica Mountains Conservancy.

Program Allocation: \$30,000,000 **Statewide Bond Costs:** \$600,000 **Available for Appropriations:** \$29,400,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Enacted	2015-16	2015-16	3810-001-6083 (1)	Budget Act	\$508,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	3810-001-6083 (1)	Control Section Adjustment	\$4,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Control Section Adjustments	Program Delivery	
Enacted	2015-16	2015-16	3810-101-6083 (1)	Budget Act	\$17,000,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects	Project(s)	
Enacted	2015-16	2015-16	3810-101-6083 (1)	Budget Act	\$500,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring	Planning/Monitoring	
Enacted	2016-17	2016-17	3810-001-6083 (1)	Control Section Adjustment	\$2,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Control Section Adjustments	Program Delivery	
Enacted	2016-17	2016-17	3810-001-6083 (1)	Budget Act	\$140,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	3810-101-6083 (1)	Budget Act	\$2,610,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects	Project(s)	
Enacted	2016-17	2016-17	3810-101-6083 (1)	Budget Act	\$250,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring	Planning/Monitoring	
					Enacted	Total:	\$21,014,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Proposed	2017-18	2017-18	3810-001-6083 (1)	Budget Act	\$584,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring	Planning/Monitoring	

Proposed	2017-18	2017-18	3810-001-6083 (1)	Budget Act	\$292,000	SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3810-101-6083 (1)	Budget Act	\$2,275,000	SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects	Project(s)

Proposed	Total:	\$3,151,000
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Total:	\$24,165,000
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Balance for Santa Monica Mountains Conservancy Multibenefit water quality, water supply, and watershed protection and restoration projects:

\$5,235,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Sierra Nevada Conservancy.

Program Allocation: \$25,000,000 **Statewide Bond Costs:** \$500,000 **Available for Appropriations:** \$24,500,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3855-001-6083 (1)	Budget Act	\$200,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3855-001-6083 (1)	Control Section Adjustment	\$7,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustment	Program Delivery
Enacted	2015-16	2015-16	3855-101-6083 (1)	Budget Act	\$10,000,000	SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3855-001-6083 (1)	Budget Act	\$207,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3855-001-6083 (1)	Control Section Adjustment	\$3,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustment	Program Delivery

Enacted	Total:	\$10,417,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3855-001-6083 (1)	Budget Act	\$150,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3855-001-6083 (1)	Budget Act	\$210,000	SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3855-101-6083 (1)	Budget Act	\$8,000,000	SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)

Proposed	Total:	\$8,360,000
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Total:	\$18,777,000
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Balance for Sierra Nevada Conservancy Ecosystem, Watershed Protection and Restoration:
\$5,723,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in areas under the influence of the State Coastal Conservancy.

Program Allocation: \$100,500,000 **Statewide Bond Costs:** \$2,010,000 **Available for Appropriations:** \$98,490,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3760-101-6083 (1)	Budget Act	\$15,000,000	SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3760-001-6083 (1)	Budget Act	\$1,893,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6083 (1)	Budget Act	\$1,000,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3760-001-6083 (1)	Control Section Adjustment	\$55,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustment	Program Delivery
Enacted	2016-17	2016-17	3760-101-6083 (1)	Budget Act	\$30,000,000	SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted					Total:	\$47,948,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3760-001-6083 (1)	Budget Act	\$1,900,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3760-001-6083 (1)	Budget Act	\$1,000,000	SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3760-101-6083 (1)	Budget Act	\$8,600,000	SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Proposed					Total:	\$11,500,000	
Total:					\$59,448,000		

Balance for State Coastal Conservancy Ecosystem, Watershed Protection and Restoration:
\$39,042,000

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the area of the Sacramento-San Joaquin Delta Conservancy.

Program Allocation: \$50,000,000 **Statewide Bond Costs:** \$1,000,000 **Available for Appropriations:** \$49,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3875-001-6083 (1)	Budget Act	\$508,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3875-001-6083 (1)	Control Section Adjustment	\$10,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustment	Program Delivery
Enacted	2015-16	2015-16	3875-101-6083 (1)	Budget Act	\$9,363,000	SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
Enacted	2016-17	2016-17	3875-001-6083 (1)	Budget Act	\$417,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3875-001-6083 (1)	Control Section Adjustment	\$17,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustment	Program Delivery
Enacted	2016-17	2016-17	3875-101-6083 (1)	Budget Act	\$9,301,000	SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
					Enacted	Total:	\$19,616,000
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3875-001-6083 (1)	Budget Act	\$434,000	SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3875-101-6083 (1)	Budget Act	\$9,300,000	SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration	Project(s)
					Proposed	Total:	\$9,734,000
					Total:		\$29,350,000

Balance for Sacramento-San Joaquin Delta Conservancy Ecosystem, Watershed Protection and Restoration:
\$19,650,000

Projects that result in enhanced stream flow.

Program Allocation: \$200,000,000

Statewide Bond Costs: \$4,000,000

Available for Appropriations: \$196,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Enacted	2015-16	2015-16	3640-001-6083 (1)	Budget Act	\$137,000	WCB - Support Budget - Stream Flow Enhancement	Project(s)	
Enacted	2015-16	2015-16	3640-001-6083 (1)	Budget Act	\$354,000	WCB - Support Budget - Stream Flow Enhancement - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	3640-001-6083 (1)	Control Section Adjustment	\$12,000	WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustment	Program Delivery	
Enacted	2015-16	2015-16	3640-101-6083 (1)	Budget Act	\$38,400,000	WCB - Local Assistance - Stream Flow Enhancement	Project(s)	
Enacted	2016-17	2016-17	3640-001-6083 (1)	Budget Act	\$137,000	WCB - Support Budget - Stream Flow Enhancement	Project(s)	
Enacted	2016-17	2016-17	3640-001-6083 (1)	Budget Act	\$368,000	WCB - Support Budget - Stream Flow Enhancement - Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	3640-001-6083 (1)	Control Section Adjustment	\$9,000	WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustment	Program Delivery	
Enacted	2016-17	2016-17	3640-101-6083 (1)	Budget Act	\$38,400,000	WCB - Local Assistance - Stream Flow Enhancement	Project(s)	
					Enacted	Total:	\$77,817,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Proposed	2017-18	2017-18	3640-001-6083 (1)	Budget Act	\$222,000	WCB - Support Budget - Stream Flow Enhancement	Project(s)	
Proposed	2017-18	2017-18	3640-001-6083 (1)	Budget Act	\$377,000	WCB - Support Budget - Stream Flow Enhancement - Program Delivery	Program Delivery	
Proposed	2017-18	2017-18	3640-101-6083 (1)	Budget Act	\$38,400,000	WCB - Local Assistance - Stream Flow Enhancement	Project(s)	
					Proposed	Total:	\$38,999,000	
					Total:		\$116,816,000	

**Balance for Wildlife Conservation Board Stream Flow Enhancement:
\$79,184,000**

**Dept: San Gabriel and
Lower Los Angeles
Rivers and Mountains
Conservancy**

Program: Urban Creek (LA River)/RMC

Water Code: Section 79735(a)

Projects to protect and enhance the Los Angeles River, as defined in subdivision (e) of §7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with Section 33000) of, the Public Resources Code and §79508.

Program Allocation: \$50,000,000 **Statewide Bond Costs:** \$1,000,000 **Available for Appropriations:** \$49,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2016-17	2016-17	3825-001-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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**Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Urban Creek (LA River)/RMC:
\$49,000,000**

**Dept: Santa Monica
Mountains
Conservancy**

**Program: Projects to protect and enhance
an urban creek and its tributaries**

Water Code: Section 79735(a)

Projects to protect and enhance the Los Angeles River as defined in subdivision (e) of section 7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with §33000) of, the Public Resources Code and §79508.

Program Allocation: \$50,000,000

Statewide Bond Costs: \$1,000,000

Available for Appropriations: \$49,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2016-17	2016-17	3810-001-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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**Balance for Santa Monica Mountains Conservancy Projects to protect and enhance an urban creek and its tributaries:
\$49,000,000**

Multibenefit watershed and urban rivers enhancement projects in urban watersheds that increase regional and local water self-sufficiency and that meet at least two of the following objectives: (A) Promote groundwater recharge and water reuse (B) Reduce energy consumption (C) Use soils, plants, and natural processes to treat runoff (D) Create or restore native habitat (E) Increase regional and local resiliency and adaptability to climate change

Program Allocation: \$20,000,000 **Statewide Bond Costs:** \$400,000 **Available for Appropriations:** \$19,600,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	0540-001-6083 (1)	Budget Act	\$125,000	Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$125,000	Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	0540-101-6083 (1)	Budget Act	\$9,300,000	Res Agy - Local Assistance - Grant Program	Project(s)

Enacted	Total:	\$9,550,000
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Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2017-18	2017-18	0540-001-6083 (1)	Budget Act	\$125,000	Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	0540-101-6083 (1)	Budget Act	\$9,300,000	Res Agy - Local Assistance - Grant Program	Project(s)

Proposed	Total:	\$9,425,000
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Total:	\$18,975,000
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Balance for Secretary for Natural Resources Watersheds and Urban Rivers:
\$625,000

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (d) The settlement agreement referenced in Section 2080.2 of the Fish and Game Code.

Program Allocation: \$18,367,347 **Statewide Bond Costs:** \$367,347 **Available for Appropriations:** \$18,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$15,850,000	CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement	Project(s)
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$900,000	CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3600-101-6083 (1)	Budget Act	\$1,250,000	CDFW - Local Assistance - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement	Project(s)

Enacted	Total:	\$18,000,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2016-17	2017-18	3600-001-6083 (1)	Budget Act	(\$900,000)	CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Program Delivery - Reversion	Program Delivery
Proposed	2016-17	2017-18	3600-001-6083 (1)	Budget Act	(\$15,850,000)	CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reversion	Project(s)
Proposed	2017-18	2017-18	3600-101-6083 (1)	Budget Act	\$16,750,000	CDFW - Local Assistance - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement	Project(s)

Proposed	Total:	\$0
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Total:	\$18,000,000
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Balance for California Department of Fish and Wildlife State Obligations:
\$0

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (c) Intrastate or multiparty water quantification settlement agreement provisions, including ecosystem restoration projects, as set forth in Chapters 611, 612, 613, and 614 of the Statutes of 2003. (d) The settlement agreement referenced in Section 2080.2 of the Fish and Game Code.

Program Allocation: \$109,183,673			Statewide Bond Costs: \$2,183,673			Available for Appropriations: \$107,000,000	
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$20,000,000	DWR - Support Budget - State Obligations - Proposition 1 Section 79736 Salton Sea	Project(s)
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$12,000,000	DWR - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement	Project(s)
Enacted	2016-17	2016-17	3860-301-6083 (1)	Budget Act	\$60,000,000	DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 Salton Sea	Project(s)
Enacted	2016-17	2016-17	3860-301-6083 (2)	Budget Act	\$15,000,000	DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement	Project(s)

Enacted	Total:	\$107,000,000
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Total:	\$107,000,000
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Balance for Department of Water Resources State Obligations:
\$0

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (a) Subsection (d) of Section 3406 of the Central Valley Project Improvement Act (Title 34 of Public Law 102-575). (b) Interstate compacts set forth in Section 66801 of the Government Code pursuant to Title 7.42 (commencing with Section 66905) of the Government Code. (e) Any intrastate or muliparty settlement agreement related to water acted upon or before December 31, 2013.

Program Allocation: \$347,448,980			Statewide Bond Costs: \$6,948,980			Available for Appropriations: \$340,500,000		
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$89,750,000	Res Agy - Support Budget - Central Valley Project Improvement Act	Project(s)	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$150,000	Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	0540-001-6083 (1)	Budget Act	\$250,000,000	Res Agy - Support Budget - Klamath Hydroelectric Settlement Agreement	Project(s)	
			Enacted	Total:	\$339,900,000			
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Proposed	2017-18	2017-18	0540-001-6083 (1)	Budget Act	\$150,000	Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery	Program Delivery	
			Proposed	Total:	\$150,000			
					Total:	\$340,050,000		

Balance for Secretary for Natural Resources State Obligations:
\$450,000

Watershed restoration projects statewide

Program Allocation: \$285,000,000

Statewide Bond Costs: \$5,700,000

Available for Appropriations: \$279,300,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$2,496,000	CDFW - Support Budget - Watershed Restoration - Planning & Monitoring	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6083 (1)	Control Section Adjustment	\$4,000	CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$1,408,000	CDFW - Support Budget - Watershed Restoration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3600-001-6083 (1)	Control Section Adjustment	\$5,000	CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2015-16	2015-16	3600-101-6083 (1)	Budget Act	\$24,027,000	CDFW - Local Assistance - Watershed Restoration	Project(s)
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$2,424,000	CDFW - Support Budget - Watershed Restoration - Planning & Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6083 (1)	Control Section Adjustment	\$30,000	CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$1,267,000	CDFW - Support Budget - Watershed Restoration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3600-001-6083 (1)	Control Section Adjustment	\$31,000	CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2016-17	2016-17	3600-101-6083 (1)	Budget Act	\$44,249,000	CDFW - Local Assistance - Watershed Restoration	Project(s)
Enacted					Total:	\$75,941,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3600-001-6083 (1)	Budget Act	\$2,454,000	CDFW - Support Budget - Watershed Restoration - Planning & Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3600-001-6083 (1)	Budget Act	\$1,298,000	CDFW - Support Budget - Watershed Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3600-101-6083 (1)	Budget Act	\$24,249,000	CDFW - Local Assistance - Watershed Restoration	Project(s)
Proposed					Total:	\$28,001,000	

Total:	\$103,942,000
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Balance for California Department of Fish and Wildlife Watershed Restoration:
\$175,358,000

Water quality, ecosystem restoration and fish protection facilities that benefit the Delta, including, but not limited to, the following: (1) Projects to improve water quality or that contribute to the improvement of water quality in the Delta, including projects in Delta counties that provide multiple public benefits and improve drinking and agricultural water quality or water supplies. (2) Habitat restoration, conservation, and enhancement projects to improve the condition of special status, at risk, endangered, or threatened species in the Delta and the Delta counties, including projects to eradicate invasive species, and projects that support the beneficial reuse of dredged material for habitat restoration and levee improvements. (3) Scientific studies and assessments that support the Delta Science Program, as described in Section 85280, or projects under this section.

Program Allocation: \$87,500,000

Statewide Bond Costs: \$1,750,000

Available for Appropriations: \$85,750,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$766,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Planning & Monitoring	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6083 (1)	Control Section Adjustment	\$1,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6083 (1)	Budget Act	\$432,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3600-001-6083 (1)	Control Section Adjustment	\$4,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2015-16	2015-16	3600-101-6083 (1)	Budget Act	\$7,377,000	CDFW - Local Assistance - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta	Project(s)
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$728,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Planning & Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6083 (1)	Control Section Adjustment	\$24,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6083 (1)	Budget Act	\$361,000	CDFW - Support Budget - Water Quality, Ecosystem Resoration and Fish Protection Facilities in the Delta - Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3600-001-6083 (1)	Control Section Adjustment	\$13,000	CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2016-17	2016-17	3600-101-6083 (1)	Budget Act	\$7,491,000	CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta	Project(s)

Enacted	Total:	\$17,197,000
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Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2017-18	2017-18	3600-001-6083 (1)	Budget Act	\$752,000	CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3600-001-6083 (1)	Budget Act	\$374,000	CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3600-101-6083 (1)	Budget Act	\$7,491,000	CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta	Project(s)

Proposed	Total:	\$8,617,000
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Total:	\$25,814,000
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Balance for California Department of Fish and Wildlife Water Quality, Ecosystem Restoration and Fish Protection Facilities - Delta:

\$59,936,000

Summary for Chapter 6**Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds**

Allocation:	\$1,495,000,000
Statewide Bond Costs:	\$29,900,000
Enacted/Proposed:	\$953,958,000
Balance:	\$511,142,000

Chapter 7

Regional Water Security, Climate, and Drought Preparedness

Dept: *Department of Water Resources*

Program: *Integrated Regional Water Management: Unspecified*

Water Code: *Section 79744(a)*

Integrated Regional Water Management: Locations to be determined. For Grants to projects that adopt an integrated regional water management plan and respond to climate change and contribute to regional water security.

Program Allocation: \$0 **Statewide Bond Costs:** \$0 **Available for Appropriations:** \$0

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$2,300,000	DWR - Support Budget - IRWM Administration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$2,300,000)	DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (decrease)	Program Delivery
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$25,500,000	DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$5,000,000	DWR - Local Assistance - IRWM Planning Grants	Project(s)
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$2,300,000	DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (increase)	Program Delivery
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$3,600,000	DWR - Support Budget - IRWM Administration - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3860-001-6083 (1)	Control Section Adjustment	\$80,000	DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments	Program Delivery
Enacted	2016-17	2016-17	3860-101-6083 (1)	Budget Act	\$25,500,000	DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants	Project(s)
Enacted	2016-17	2016-17	3860-101-6083 (1)	Budget Act	\$25,500,000	DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Project Grants	Project(s)
			Enacted	Total:	\$87,480,000		
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2017-18	2017-18	3860-001-6083 (1)	Budget Act	\$4,688,000	DWR - Support Budget - IRWM Administration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-101-6083 (1)	Budget Act	\$209,150,000	DWR - Local Assistance - IRWM Planning Grants	Project(s)
			Proposed	Total:	\$213,838,000		
			Total:		\$301,318,000		

Balance for Department of Water Resources Integrated Regional Water Management: Unspecified: (\$301,318,000)

Dept: Department of Water Resources

Program: Integrated Regional Water Management-North Coast

Water Code: Section 79744(b)(1)

Integrated Regional Water Management for the North Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$26,500,000

Statewide Bond Costs: \$530,000

Available for Appropriations: \$25,970,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-North Coast:
\$25,970,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Francisco Bay

Water Code: Section 79744(b)(2)

Integrated Regional Water Management for the San Francisco Bay hydrologic region as identified in the California Water Plan.

Program Allocation: \$65,000,000

Statewide Bond Costs: \$1,300,000

Available for Appropriations: \$63,700,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-San Francisco Bay:
\$63,700,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Central Coast

Water Code: Section 79744(b)(3)

Integrated Regional Water Management for the Central Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$43,000,000

Statewide Bond Costs: \$860,000

Available for Appropriations: \$42,140,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Central Coast:
\$42,140,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Los Angeles

Water Code: Section 79744(b)(4)

Integrated Regional Water Management for the Los Angeles subregion as identified in the California Water Plan.

Program Allocation: \$98,000,000

Statewide Bond Costs: \$1,960,000

Available for Appropriations: \$96,040,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Los Angeles:
\$96,040,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Santa Ana

Water Code: Section 79744(b)(5)

Integrated Regional Water Management for the Santa Ana subregion as identified in the California Water Plan.

Program Allocation: \$63,000,000

Statewide Bond Costs: \$1,260,000

Available for Appropriations: \$61,740,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Santa Ana:
\$61,740,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Diego

Water Code: Section 79744(b)(6)

Integrated Regional Water Management for the San Diego subregion as identified in the California Water Plan.

Program Allocation: \$52,500,000

Statewide Bond Costs: \$1,050,000

Available for Appropriations: \$51,450,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-San Diego:
\$51,450,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Sacramento River

Water Code: Section 79744(b)(7)

Integrated Regional Water Management for the Sacramento River hydrologic region as identified in the California Water Plan.

Program Allocation: \$37,000,000

Statewide Bond Costs: \$740,000

Available for Appropriations: \$36,260,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Sacramento River:
\$36,260,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Joaquin River

Water Code: Section 79744(b)(8)

Integrated Regional Water Management for the San Joaquin River hydrologic region as identified in the California Water Plan.

Program Allocation: \$31,000,000

Statewide Bond Costs: \$620,000

Available for Appropriations: \$30,380,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-San Joaquin River:
\$30,380,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Tulare/Kern

Water Code: Section 79744(b)(9)

Integrated Regional Water Management for the Tulare/Kern hydrologic region as identified in the California Water Plan.

Program Allocation: \$34,000,000

Statewide Bond Costs: \$680,000

Available for Appropriations: \$33,320,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Tulare/Kern:
\$33,320,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-North/South Lahontan

Water Code: Section 79744(b)(10)

Integrated Regional Water Management for the North/South Lahontan hydrologic region as identified in the California Water Plan.

Program Allocation: \$24,500,000

Statewide Bond Costs: \$490,000

Available for Appropriations: \$24,010,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-North/South Lahontan:
\$24,010,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Colorado River Basin

Water Code: Section 79744(b)(11)

Integrated Regional Water Management for the Colorado River Basin hydrologic region as identified in the California Water Plan.

Program Allocation: \$22,500,000

Statewide Bond Costs: \$450,000

Available for Appropriations: \$22,050,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Colorado River Basin:
\$22,050,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Mountain Counties Overlay

Water Code: Section 79744(b)(12)

Integrated Regional Water Management for the Mountain Counties Overlay region as identified in the California Water Plan.

Program Allocation: \$13,000,000

Statewide Bond Costs: \$260,000

Available for Appropriations: \$12,740,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2017-18	2017-18	3860-001-6083 (1)		\$0	To be determined	Program Delivery

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources Integrated Regional Water Management-Mountain Counties Overlay:
\$12,740,000

Direct expenditures, grants and loans for urban and agricultural water conservation and water-use efficiency plans, projects, and programs.

Program Allocation: \$100,000,000 **Statewide Bond Costs:** \$2,000,000 **Available for Appropriations:** \$98,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$2,650,000	DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$876,000)	DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (decrease)	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$6,829,000	DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance	Project(s)
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$2,259,000)	DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (decrease)	Project(s)
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$2,350,000	DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$707,000)	DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (decrease)	Program Delivery
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$6,171,000	DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance	Project(s)
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$1,858,000)	DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (decrease)	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$33,000,000	DWR - Local Assistance - Agricultural Water Conservation	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	(\$33,000,000)	DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (decrease)	Project(s)
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$37,000,000	DWR - Local Assistance - Urban Water Conservation	Project(s)
Enacted	2015-16	2015-16	3860-111-6083	Budget Act	\$10,000,000	DWR - Transfer - CalConserve Water Use Efficiency Fund	Project(s)
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$876,000	DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (increase)	Program Delivery

Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$2,259,000	DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (increase)	Project(s)
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$707,000	DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (increase)	Program Delivery
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$1,858,000	DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (increase)	Project(s)
Enacted	2015-16	2016-17	3860-101-6083 (1)	Budget Act	\$33,000,000	DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (increase)	Project(s)

Enacted	Total:	\$98,000,000
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Total:	\$98,000,000
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Balance for Department of Water Resources Water Conservation and Water Use Efficiency Plans, Projects, and Programs:

\$0

Grants for multibenefit stormwater management projects. Eligible projects may include, but shall not be limited to, green infrastructure, rainwater and stormwater capture projects, and stormwater treatment facilities.

Program Allocation: \$200,000,000

Statewide Bond Costs: \$4,000,000

Available for Appropriations: \$196,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$650,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$1,000,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$100,000,000	SWRCB - Local Assistance - Multibenefit Stormwater Management Projects	Project(s)
Enacted	2016-17	2016-17	3940-001-6083 (1)	Budget Act	\$2,982,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery	Program Delivery

Enacted	Total:	\$104,632,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2017-18	2017-18	3940-001-6083 (1)	Budget Act	\$2,982,000	SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery	Program Delivery

Proposed	Total:	\$2,982,000
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Total:	\$107,614,000
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Balance for State Water Resources Control Board Multibenefit Stormwater Management Projects:
\$88,386,000

Summary for Chapter 7

Regional Water Security, Climate, and Drought Preparedness

Allocation:	\$810,000,000
Statewide Bond Costs:	\$16,200,000
Enacted/Proposed:	\$506,932,000
Balance:	\$286,868,000

Dept: *California Water Commission*

Program: *Water Storage Investment Program*

Water Code: *Section 79750(b)*

Water storage projects that improve the operation of the state water system, are cost effective, and provide a net improvement in ecosystem and water quality conditions. Projects selected will consist of the following: (a) Surface storage projects identified in the CALFED Bay-Delta Program Record of Decision, dated August 28, 2000 (b) Groundwater storage projects and groundwater contamination prevention or remediation projects that provide water storage benefits (c) Conjunctive use and reservoir reoperation projects (d) Local and regional surface storage projects that improve the operation of water systems in the state and provide public benefits.

Program Allocation: \$2,700,000,000

Statewide Bond Costs: \$54,000,000

Available for Appropriations: \$2,646,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$2,581,601,000	CWC - Continuously Appropriated Local Assistance - Water Storage Investment Program	Project(s)
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$64,399,000	CWC - Continuously Appropriated Support Budget - Water Storage Investment Program	Program Delivery

Enacted	Total:	\$2,646,000,000
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Total:	\$2,646,000,000
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Balance for California Water Commission Water Storage Investment Program:
\$0

Summary for Chapter 8**Statewide Water System Operational Improvement and Drought Preparedness**

Allocation:	\$2,700,000,000
Statewide Bond Costs:	\$54,000,000
Enacted/Proposed:	\$2,646,000,000
Balance:	\$0

Chapter 9

Water Recycling

Dept: Department of Water Resources

Program: Water Desalination

Water Code: Section 79765

Grants for advanced treatment technology projects that include: (b) Contaminant and salt removal projects, including, but not limited to, groundwater and seawater desalination and associated treatment, storage, conveyance, and distribution facilities. (d) Pilot projects for new potable reuse and other salt and contaminant removal technology. (f) Technical assistance and grant writing assistance for disadvantaged communities.

Program Allocation: \$100,000,000 **Statewide Bond Costs:** \$2,000,000 **Available for Appropriations:** \$98,000,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$441,000	DWR - Support Budget - Desalination Grant Administration - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$441,000)	DWR - Support Budget - Desalination Grant Administration - Program Delivery - Reappropriation (decrease)	Program Delivery	
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$49,559,000	DWR - Local Assistance - Desalination Grant Funding Program	Project(s)	
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$441,000	DWR - Support Budget - Desalination Grant Administration - Program Delivery - Reappropriation (increase)	Program Delivery	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$597,000	DWR - Support Budget - Desalination Grant Administration - Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Control Section Adjustment	\$20,000	DWR - Support Budget - Desalination Grant Administration - Program Delivery - Control Section Adjustments	Program Delivery	
					Enacted	Total:	\$50,617,000	
Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type	
Proposed	2017-18	2017-18	3860-001-6083 (1)	Budget Act	\$618,000	DWR - Support Budget - Desalination Grant Administration - Program Delivery	Program Delivery	
					Proposed	Total:	\$618,000	
					Total:		\$51,235,000	

Balance for Department of Water Resources Water Desalination:
\$46,765,000

Grants or loans for water recycling and advanced treatment technology projects that include the following: (a) Water recycling projects, including but not limited to, treatment, storage, conveyance, and distribution facilities for potable and nonpotable recycling projects. (c) Dedicated distribution infrastructure to serve residential, commercial, agricultural, and industrial end-user retrofit projects to allow use of recycled water. (d) Pilot projects for new potable reuse and other salt contaminant removal technology. (e) Multibenefit recycled water projects that improve water quality. (f) Technical assistance and grant writing assistance for disadvantaged communities.

Program Allocation: \$625,000,000 **Statewide Bond Costs:** \$12,500,000 **Available for Appropriations:** \$612,500,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$2,543,000	SWRCB - Support Budget - Water Recycling - Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3940-101-6083	Special Legislation	\$129,000,000	SWRCB - Local Assistance - Water Recycling	Project(s)
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$28,707,000	SWRCB - Support Budget - Water Recycling - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$132,000,000	SWRCB - Local Assistance - Water Recycling	Project(s)
Enacted	2016-17	2016-17	3940-101-6083 (1)	Budget Act	\$320,250,000	SWRCB - Local Assistance - Water Recycling	Project(s)

Enacted	Total:	\$612,500,000
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Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Proposed	2015-16	2017-18	3940-001-6083 (1)	Budget Act	(\$15,000,000)	SWRCB - Support Budget - Water Recycling - Program Delivery - Reversion	Program Delivery

Proposed	Total:	(\$15,000,000)
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Total:	\$597,500,000
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Balance for State Water Resources Control Board Water Recycling - Grant Program:
\$15,000,000

Summary for Chapter 9**Water Recycling**

Allocation:	\$725,000,000
Statewide Bond Costs:	\$14,500,000
Enacted/Proposed:	\$648,735,000
Balance:	\$61,765,000

Chapter 10

Groundwater Sustainability

Dept: State Water Resources Control Board

Program: Groundwater Sustainability - Grant Program

Water Code: Section 79771(a)

Grants and loans for projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water. Projects selected will be necessary to protect public health by preventing or reducing the contamination of groundwater that serves or has served as a major source of drinking water for a community.

Program Allocation: \$720,000,000

Statewide Bond Costs: \$14,400,000

Available for Appropriations: \$705,600,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3940-001-6083 (1)	Special Legislation	\$650,000	SWRCB - Support Budget - Groundwater Sustainability - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$35,350,000	SWRCB - Support Budget - Groundwater Sustainability - Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$669,600,000	SWRCB - Local Assistance - Groundwater Sustainability	Project(s)

Enacted	Total:	\$705,600,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2015-16	2017-18	3940-001-6083 (1)	Budget Act	(\$20,000,000)	SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Reversion	Program Delivery

Proposed	Total:	(\$20,000,000)
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Total:	\$685,600,000
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Balance for State Water Resources Control Board Groundwater Sustainability - Grant Program:
\$20,000,000

Grants for treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water

Program Allocation: \$80,000,000

Statewide Bond Costs: \$1,600,000

Available for Appropriations: \$78,400,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2015-16	2015-16	3940-001-6083 (1)	Budget Act	\$4,000,000	SWRCB - Support Budget - Groundwater Contamination Treatment and Remediation	Program Delivery
Enacted	2015-16	2015-16	3940-101-6083 (1)	Budget Act	\$74,400,000	SWRCB - Local Assistance - Groundwater Contamination Treatment and Remediation	Project(s)

Enacted	Total:	\$78,400,000
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Total:	\$78,400,000
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Balance for State Water Resources Control Board Groundwater Contamination Treatment and Remediation:
\$0

Grants for projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).

Program Allocation: \$100,000,000 **Statewide Bond Costs:** \$2,000,000 **Available for Appropriations:** \$98,000,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	\$1,250,000	DWR - Support Budget - Groundwater Grants Administration - Program Delivery	Program Delivery	
Enacted	2015-16	2015-16	3860-001-6083 (1)	Budget Act	(\$1,250,000)	DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (decrease)	Program Delivery	
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	\$58,750,000	DWR - Local Assistance - Groundwater Sustainability Plans (GSP)	Project(s)	
Enacted	2015-16	2015-16	3860-101-6083 (1)	Budget Act	(\$10,000,000)	DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (decrease)	Project(s)	
Enacted	2015-16	2016-17	3860-001-6083 (1)	Budget Act	\$1,250,000	DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (increase)	Program Delivery	
Enacted	2015-16	2016-17	3860-101-6083 (1)	Budget Act	\$10,000,000	DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (increase)	Project(s)	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Budget Act	\$1,000,000	DWR - Support Budget - Groundwater Grants Administration - Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	3860-001-6083 (1)	Control Section Adjustment	\$38,000	DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Control Section Adjustments	Program Delivery	
					Enacted	Total:	\$61,038,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>	
Proposed	2017-18	2017-18	3860-001-6083 (1)	Budget Act	\$726,000	DWR - Support Budget - Groundwater Grants Administration - Program Delivery	Program Delivery	
Proposed	2017-18	2017-18	3860-101-6083 (1)	Budget Act	\$34,250,000	DWR - Local Assistance - Groundwater Sustainability Plans (GSP)	Project(s)	
					Proposed	Total:	\$34,976,000	

Total:	\$96,014,000
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Balance for Department of Water Resources Groundwater Plans and Projects:
\$1,986,000

Summary for Chapter 10**Groundwater Sustainability**

Allocation:	\$900,000,000
Statewide Bond Costs:	\$18,000,000
Enacted/Proposed:	\$860,014,000
Balance:	\$21,986,000

Dept: Department of Water Resources and Central Valley Flood Protection Board

Program: Flood Management

Water Code: Section 79780

Statewide flood management projects and activities allocated to multibenefit projects that achieve public safety and include fish and wildlife habitat enhancement.

Program Allocation: \$100,000,000

Statewide Bond Costs: \$2,000,000

Available for Appropriations: \$98,000,000

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
	2015-16	2015-16	3860-001-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources and Central Valley Flood Protection Board Flood Management: \$98,000,000

Dept: *Department of Water Resources and Central Valley Flood Protection Board*

Program: *Reduce the risk of levee failure and flood in the Delta*

Water Code: *Section 79781(a-d)*

To reduce the risk of levee failure and flood in the Delta for any of the following: (a) Local assistance under the Delta levee maintenance subventions program pursuant to Part 9 (commencing with Section 12980) of Division 6, as that part may be amended; (b) Special flood protection projects pursuant to Chapter 2 (commencing with Section 12310) of Part 4.8 of Division 6, as that chapter may be amended; (c) Levee improvement projects that increase the resiliency of levees within the Delta to withstand earthquake, flooding, or sea level rise; and (d) Emergency response and repair projects.

Program Allocation: \$295,000,000

Statewide Bond Costs: \$5,900,000

Available for Appropriations: \$289,100,000

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
	2015-16	2015-16	3860-101-6083		\$0	No appropriations in this section to date	To be determined

Enacted	Total:	\$0
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Total:	\$0
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Balance for Department of Water Resources and Central Valley Flood Protection Board Reduce the risk of levee failure and flood in the Delta:
\$289,100,000

Summary for Chapter 11 Flood Management

Allocation:	\$395,000,000
Statewide Bond Costs:	\$7,900,000
Enacted/Proposed:	\$0
Balance:	\$387,100,000

Chapter 12

Fiscal Provisions - Statewide Bond Costs

Dept: Unspecified

Program: Statewide Bond Costs

Water Code: Section 79785 et seq

Portion of Statewide bond cost funds that are continuously appropriated. Costs to issue bonds, track issued funds and fees from DOF, STO and SCO

<i>Program Allocation:</i> \$0	<i>Statewide Bond Costs:</i> \$0	<i>Available for Appropriations:</i> \$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2014-15	2014-15	3860-501-6083	Statutory from Bond	\$54,000,000	Continuously appropriated Statewide Bond Costs for Control Agencies	Statewide
Enacted	2014-15	2014-15	3860-511-6083	Statutory from Bond	\$48,955,000	Continuously appropriated Statewide Bond Costs for Control Agencies	Statewide

Enacted	Total:	\$102,955,000
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Total:	\$102,955,000
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Continuously Enacted/Proposed
Statewide Bond Cost: \$102,955,000

Statewide Summary:

Allocation:	\$7,545,000,000
Statewide Bond Costs:	\$150,900,000
Enacted/Proposed:	\$6,095,790,000
Balance:	\$1,298,310,000